

46th District Democrats 2022 Proposed Budget with Tracker			
<i>Yellow highlight indicates notable change from 2021 budget.</i>			
	Budget	Expected	Actual 2022
EXPENSES			
Exec Board and Basic Operations	\$ 7,305.40	\$ 7,305.40	\$ -
Demogram/Meeting Call Printing	\$ 50.00	\$ 50.00	
Other Non-campaign Printing	\$ 500.00	\$ 500.00	
Bulk Mail Prepayment Expense	\$ 500.00	\$ 500.00	
Bulk Mail Annual Permit	\$ 65.00	\$ 65.00	
Returned Mail Postage Expense	\$ 150.00	\$ 150.00	
PO Box Annual Rental (October)	\$ 149.00	\$ 149.00	
Other Mailing	\$ 500.00	\$ 500.00	
Office Supplies	\$ 300.00	\$ 300.00	
Tech Supplies	\$ 250.00	\$ 250.00	
Durable Equipment	\$ 300.00	\$ 300.00	
Nationbuilder and Domain Name	\$ 1,250.00	\$ 1,250.00	\$ 97.99
Zoom Meeting Services	\$ 991.40	\$ 991.40	\$ 55.13
Go To Meeting Services	\$ -	\$ -	
Online Payment Service Fees	\$ 1,000.00	\$ 1,000.00	
Liability Insurance for in-person events	\$ 150.00	\$ 150.00	
Storage Space Rental	\$ 150.00	\$ 150.00	
Oly View Church eBoard Meeting Room	\$ 200.00	\$ 200.00	
Regular Monthly Meeting Space Rental	\$ 300.00	\$ 300.00	
Other Meeting Space Rental	\$ 500.00	\$ 500.00	
Program Committee	\$ 1,320.00	\$ 1,320.00	\$ -
Speaker Honoraria	\$ 600.00	\$ 600.00	
Speaker Travel/Expenses	\$ 250.00	\$ 250.00	
Speaker Hotel (1 night + tax)	\$ 220.00	\$ 220.00	
Speaker & guest meals (all accounted for in meal expenses)	\$ 50.00	\$ 50.00	
Workshop/Lecture Expenses	\$ 200.00	\$ 200.00	
Fundraising and Development Expenses	\$ 3,370.00	\$ 3,370.00	\$ -
Exec Board Fundraising Hospitality	\$ 100.00	\$ 100.00	
Community Organizations - Dues, Sponsorships	\$ 100.00	\$ 100.00	
Major Donors/Elected Officials Reception Hospitality	\$ 500.00	\$ 500.00	
Low-Cost Fundraisers (Monthly Meeting)	\$ 50.00	\$ 50.00	
Low-Cost Fundraisers (all others)	\$ 20.00	\$ 20.00	
Monthly Meeting Food Expense	\$ -	\$ -	
Chair's Reception Hospitality (possibly October)	\$ 500.00	\$ 500.00	
Spring Murder-Mystery Fundraiser (odd years only)	\$ -	\$ -	
Summer/Fall Fundraiser TBD * (Labor Theme for 2022?)	\$ 300.00	\$ 300.00	
July Picnic Food and Drink	\$ 250.00	\$ 250.00	
November Whine and Cheezy Excuses Food/Drink	\$ -	\$ -	
Holiday Party	\$ 750.00	\$ 750.00	
Miscellaneous wares	\$ 500.00	\$ 500.00	
Buttons	\$ 300.00	\$ 300.00	

Membership and Outreach Committees	\$ 2,117.44		\$ 2,117.44	\$ -
Hospitality	\$ 250.00		\$ 250.00	
Office Supplies	\$ 200.00		\$ 200.00	
Recruitment and Engagement Misc Expenses	\$ 500.00		\$ 500.00	
Real Rent Duwamish Annualized Contribution (12 x \$54)	\$ 667.44		\$ 667.44	\$ 667.44
new BLM Yard Signs	\$ 100.00		\$ 100.00	
Printing	\$ 400.00		\$ 400.00	
Elections Committee	\$ 16,500.00		\$ 16,500.00	\$ -
Printing - Initiatives throughout the year	\$ 1,500.00		\$ 1,500.00	
GOTV and other Text Messaging	\$ 1,000.00		\$ 1,000.00	\$ 16.42
Primary Voters Guide Printing	\$ 2,500.00		\$ 2,500.00	
General Voters Guide Printing	\$ 6,000.00		\$ 6,000.00	
Meeting room rentals for PCO events	\$ 250.00		\$ 250.00	
PCO supplies	\$ 250.00		\$ 250.00	
GOTV postcards and slim jims	\$ 2,000.00		\$ 2,000.00	
GOTV postage	\$ 3,000.00		\$ 3,000.00	
Treasury, Finance, and Legal	\$ 1,300.00		\$ 1,300.00	\$ -
Legal Fees	\$ 500.00		\$ 500.00	
Compliance or paralegal personnel wages & taxes	\$ 500.00		\$ 500.00	
Tech Supplies	\$ 150.00		\$ 150.00	
Office Supplies	\$ 150.00		\$ 150.00	
Design and Print Brokering	\$ 1,400.00		\$ 1,400.00	\$ -
Merchandise, giveaways & Incidental pieces incl print brokerage	\$ 1,400.00		\$ 1,400.00	
Other Operations and Overhead	\$ 1,300.00		\$ 500.00	\$ -
KCDCC Dues (if approved in 2021)	\$ 800.00		\$ -	\$ -
WSDCC Travel and Expenses	\$ -		\$ -	\$ -
Miscellaneous unexpected expenses fund	\$ 500.00		\$ 500.00	\$ -
Potential PDC Fines Fund	\$ -		\$ -	\$ -
TOTAL EXPENSES	\$ 34,612.84		\$ 33,812.84	\$ 836.98

INCOME	\$ 34,690.00	\$ 34,690.00	\$ 2,894.00
Exec Board Fundraising	\$ 2,500.00	\$ 2,500.00	
Membership Dues	\$ 3,500.00	\$ 3,500.00	\$ 2,894.00
(Membership Builder) Challenge	\$ 4,600.00	\$ 4,600.00	
Community Fairs Incoming Donations	\$ -	\$ -	
Major Donors/Elected Officials	\$ 2,500.00	\$ 2,500.00	
Low-Cost Fundraisers (Monthly Meeting)	\$ -	\$ -	
Low-Cost Fundraisers (all others)	\$ 700.00	\$ 700.00	
Merchandise	\$ 1,500.00	\$ 1,500.00	
Spring Major "Fun"draiser (odd years only)	\$ -	\$ -	
Summer/Fall Fundraiser (September - Labor Theme)	\$ 7,000.00	\$ 7,000.00	
July Picnic (straw poll and games)	\$ -	\$ -	
Primary Voter Guide Ad Sales	\$ 3,500.00	\$ 3,500.00	
General Voter Guide Ad Sales	\$ 5,000.00	\$ 5,000.00	
Holiday Party	\$ 3,000.00	\$ 3,000.00	
Miscellaneous wares	\$ 250.00	\$ 250.00	
Buttons in a Basket	\$ -	\$ -	
* Earmarked WSDCC Travel Contributions	\$ -	\$ -	
Operating Funds Interest	\$ 340.00	\$ 340.00	
COLE Interest	\$ 300.00	\$ 300.00	
TOTAL INCOME	\$ 34,690.00	\$ 34,690.00	\$ 2,894.00
Budget Long/Short	\$ 77.16	\$ 877.16	\$ 2,057.02

Last update: 02-14-2022