

Green Party of California | 2023 Proposed Budget

Updated 11/11/22

Fund	Income	Items	2023 Proposed	2023 Requests	2022 Budget	2022 Actuals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
State A	Sales	Communications Committee Sales	1,000.00	1,000.00	1,500.00	260.00	0.00	0.00	0.00	0.00	0.00	120.00	115.00	0.00	0.00	25.00		
State Acct		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Total Sales	1,000.00	1,000.00	1,500.00	260.00	0.00	0.00	0.00	0.00	0.00	120.00	115.00	0.00	0.00	25.00	0.00	0.00
Fund	Income	Items	2023 Proposed	2023 Requests	2022 Budget	2022 Actuals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
State A	Donations	Resolicitation mailings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
State Acct		PayPal	1,000.00	1,000.00	1,000.00	606.00	12.00	0.00	0.00	10.00	150.00	105.00	229.00	60.00	0.00	40.00		
State Acct		Sustainer	4,000.00	4,000.00	3,000.00	3,644.06	362.50	357.50	392.50	372.50	382.50	362.50	342.50	350.56	360.50	360.50		
State Acct		Stripe/Nationbuilder	1,500.00	1,500.00	2,000.00	797.50	35.00	110.00	12.50	60.00	235.00	35.00	25.00	20.00	185.00	80.00		
State Acct		Checks Received in the Mail	2,000.00	2,000.00	2,000.00	1,684.00	0.00	99.00	100.00	60.00	0.00	1,225.00	100.00	100.00	0.00	0.00		
State Acct		Candidates Comittee fundraising	500.00	0.00	15,000.00	2,619.50	1,060.00	75.00	859.50	0.00	625.00	0.00	0.00	0.00	0.00	0.00		
		Total Donations	9,000.00	8,500.00	23,000.00	9,351.06	1,469.50	641.50	1,364.50	502.50	1,392.50	1,727.50	696.50	530.56	545.50	480.50	0.00	0.00
Fund	Income	Items	2023 Proposed	2023 Requests	2022 Budget	2022 Actuals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
State A	GA	GA Registration Online	5,000.00	5,000.00	5,000.00	2,388.03	0.00	0.00	0.00	0.00	0.00	1,070.01	913.02	0.00	0.00	405.00		
State Acct		GA Registration In Person	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
State Acct		Other GA Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Total GA income	5,000.00	5,000.00	5,000.00	2,388.03	0.00	0.00	0.00	0.00	0.00	1,070.01	913.02	0.00	0.00	405.00	0.00	0.00
Fund	Income	Items	2023 Proposed	2023 Requests	2022 Budget	2022 Actuals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
State A		Other	0.00	0.00	0.00	22.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.22		
		Total Other Income	0.00	0.00	0.00	22.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.22	0.00	0.00
		Total State Income Sources	15,000.00	14,500.00	29,500.00	12,021.31	1,469.50	641.50	1,364.50	502.50	1,392.50	2,917.51	1,724.52	530.56	545.50	932.72	0.00	0.00
Fund	Income	Items	2023 Proposed	2023 Requests	2022 Budget	2022 Actuals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fed Acct	FEC	GPUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Fed Acct		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Total FEC Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total FEC Income Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total All Income	15,000.00	14,500.00	29,500.00	12,021.31	1,469.50	641.50	1,364.50	502.50	1,392.50	2,917.51	1,724.52	530.56	545.50	932.72	0.00	0.00

Fund	Expense	Items	2023 Proposed	2023 Requests	2022 Budget	2022 Actuals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Bylaws & Rules Committee	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	State Acct	Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Total Bylaws & Rules Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund	Expense	Items	2023 Proposed	2023 Requests	2022 Budget	2022 Actuals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Candidates Committee	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	State Acct	Candidate Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	State Acct	Mailing	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	State Acct	Candidate Support	500.00	500.00	15,000.00	2,235.00	0.00	0.00	0.00	1,200.00	0.00	1,035.00	0.00	0.00	0.00	0.00		
	State Acct	Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Total Candidates Expenses	500.00	500.00	15,075.00	2,235.00	0.00	0.00	0.00	1,200.00	0.00	1,035.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund	Expense	Items	2023 Proposed	2023 Requests	2022 Budget	2022 Actuals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Communications Committee	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	State Acct	Merchandise/Alliance Graphics	500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	State Acct	Literature printing	500.00	500.00	-	-	-	-	-	-	-	-	-	-	-	-		
	State Acct	Postage	100.00	0.00	-	71.15	0.00	0.00	0.00	0.00	0.00	0.00	71.15	0.00	0.00	0.00		
	State Acct	Server maintenance/transition	800.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	State Acct	Server Hosting (Website and email)	1,374.00	1,080.00	1,300.00	1,117.50	109.00	109.00	109.00	109.00	109.00	114.50	114.50	114.50	114.50	114.50		
	State Acct	Annual Nationbuilder Fee (Website, databa	4,300.00	4,300.00	2,600.00	1,668.00	0.00	0.00	0.00	0.00	0.00	0.00	1,668.00	0.00	0.00	0.00		
	State Acct	Online communication software (Discord o	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	State Acct	Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Total Communications Expenses	7,574.00	7,180.00	4,400.00	2,856.65	109.00	109.00	109.00	109.00	109.00	114.50	1,853.65	114.50	114.50	114.50	0.00	0.00

Fund	Expense	Items	2023 Proposed	2023 Requests	2022 Budget	2022 Actuals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CC		Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
State Acct		CC retreat food costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
State Acct		CC gathering site food costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
State Acct		CC gathering site rental costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
State Acct		Statewide memberships	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
State Acct		Online meetings services (Zoom or sim.)	200.00	200.00	200.00	157.40	0.00	0.00	0.00	0.00	0.00	0.00	157.40	0.00	0.00	0.00		
State Acct		Project management app (Basecamp)	240.00	240.00	240.00	160.00	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		
State Acct		Training for Facilitators & Vibes Watchers	200.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
State Acct		Legal fees	0.00	0.00	-	-	-	-	-	-	-	-	-	-	-	-		
State Acct		GA Notetaker stipend	200.00	200.00	-	-	-	-	-	-	-	-	-	-	-	-		
State Acct		SGA Administrator stipend	200.00	200.00	-	-	-	-	-	-	-	-	-	-	-	-		
		Total CC Expenses	640.00	640.00	890.00	317.40	0.00	0.00	20.00	20.00	20.00	20.00	177.40	20.00	20.00	20.00	0.00	0.00
Fund	Expense	Items	2023 Proposed	2023 Requests	2022 Budget	2022 Actuals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
GA		Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
State Acct		Voting software (OpaVote or sim.)	250.00	250.00	250.00	30.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00		
State Acct		Online meeting services (Zoom or sim.)	120.00	120.00	120.00	52.50	0.00	0.00	0.00	0.00	0.00	52.50	0.00	0.00	0.00	0.00		
State Acct		GA Meeting food	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
State Acct		Video costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
State Acct		GA Meeting site rental	1,100.00	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
State Acct		Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
State Acct		GA Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
State Acct		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Total GA Expenses	2,470.00	2,470.00	2,470.00	82.50	0.00	0.00	0.00	0.00	0.00	82.50	0.00	0.00	0.00	0.00	0.00	0.00
Fund	Expense	Items	2023 Proposed	2023 Requests	2022 Budget	2022 Actuals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
GPUS Delegation		Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
State Acct		Conferences, ANM, Plenary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
State Acct		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Total GPUS Delegation Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total State Expenses	19,259.00	19,845.00	29,465.00	10,766.88	1,238.65	452.34	496.70	1,668.64	504.41	1,651.28	2,425.85	433.42	436.63	1,458.96	0.00	0.00
Fund	Expense	Items	2023 Proposed	2023 Requests	2022 Budget	2022 Actuals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FEC		GPUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Fed Acct		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Total FEC Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total FEC Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total All Expenses	19,259.00	19,845.00	29,465.00	10,766.88	1,238.65	452.34	496.70	1,668.64	504.41	1,651.28	2,425.85	433.42	436.63	1,458.96	0.00	0.00

	2023 Proposed	2023 Requests	2022 Budget	2022 Actuals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total State Income Sources	15,000.00	14,500.00	29,500.00	12,021.31	1,469.50	641.50	1,364.50	502.50	1,392.50	2,917.51	1,724.52	530.56	545.50	932.72	0.00	0.00
Total FEC Income Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total All Income	15,000.00	14,500.00	29,500.00	12,021.31	1,469.50	641.50	1,364.50	502.50	1,392.50	2,917.51	1,724.52	530.56	545.50	932.72	0.00	0.00
Total State Expenses	19,259.00	19,845.00	29,465.00	10,766.88	1,238.65	452.34	496.70	1,668.64	504.41	1,651.28	2,425.85	433.42	436.63	1,458.96	0.00	0.00
Total FEC Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total All Expenses	19,259.00	19,845.00	29,465.00	10,766.88	1,238.65	452.34	496.70	1,668.64	504.41	1,651.28	2,425.85	433.42	436.63	1,458.96	0.00	0.00
Net Income (or loss)	(4,259.00)	(5,345.00)	35.00	1,254.43	230.85	189.16	867.80	(1,166.14)	888.09	1,266.23	(701.33)	97.14	108.87	(526.24)	0.00	0.00

*****Total Outstanding FPPC Fines**

Provided by CA Secretary of State - Political Reform Division - Fine Desk					
Filer ID	Committee Name	Form	Period Covered	Balance	Filing Type
921909	GREEN PARTY OF CALIFORNIA	460	01/01/2014 - 06/30/2014	\$1,530.00	Electronic
921909	GREEN PARTY OF CALIFORNIA	460	01/01/2014 - 06/30/2014	\$2,560.00	Paper
921909	GREEN PARTY OF CALIFORNIA	460	01/01/2015 - 06/30/2015	\$930.00	Paper
921909	GREEN PARTY OF CALIFORNIA	460	01/01/2016 - 02/20/2016	\$410.00	Electronic
921909	GREEN PARTY OF CALIFORNIA	460	01/01/2016 - 02/20/2016	\$420.00	Paper
				\$5,850.00	

Green Party of California | 2023 Committee Workplans and Budget Requests

Bylaws and Rules Committee

The Bylaws and Rules Committee is charged with supporting the development of the GPCA's governing rules documents, including its Bylaws, Rules and Procedures, Fiscal Policy, and others, including to:

- Propose amendments to the General Assembly and issue written interpretations of the GPCA's governing rules documents.
- Review proposed amendments to governing documents submitted by others and provide recommendations to the sponsors, including to promote consistency in meaning, terminology, and format with existing documents.
- Review bylaws annually to identify outdated or inconsistent content and to ensure approved amendments are accurately represented in GPCA documentations.
- Propose reforms to internal processes and administration that enhance effectiveness and realize efficiencies; such as advise GPCA on internal party voting mechanisms.
- Review Committee Internal Procedures to ensure compliance with GPCA governing documents.
- Compile, document and archive the governing rules documents of the GPCA as they have existed over time.

Get Involved

We welcomes all registered Green volunteers to join in our work, contact our committee Coordinators to learn about our projects, be added to our email group, or to attend our monthly meetings. Volunteers may apply to the Coordinating Committee to be appointed to this Committee.

Members (term)

Mimi Newton - Co-coordinator (8/2022 - 8/2024), past terms (8/2020 - 8/2022, 9/2018 - 9/2020)

James Lauderdale - Member (8/2022 - 8/2024), past term (8/2020 - 8/2022)

Kevin Sabo - Member (1/2022 - 1/2024)

Candidates Committee

The Candidates Committee will likely not be able to formally begin until early next year sometime. The only potential budget item I can think of MIGHT be if some Greens run for office during 2023 (most likely in November), and if we thought we wanted to again start the "Candidate Support Fund". My guess is that there won't be very many such candidates, so I'm estimating that anything from \$250 to \$1,000 might be appropriate (but more as a "contingency" rather than as funds that are even likely to actually be spent).

Communications Committee

GPCA Communications Committee - 2023 Work Plan & Budget

1. DUTIES AND AUTHORITY – Committee is charged with facilitating all GPCA external communications such as broadcast, media, press, social media and inquiries:

- Manage and administer GPCA database and email listserve email platforms
- Manage all broadcast and external Communications and Media presence
- Direct all Communications through email, phone, volunteer forms.
- Manage swag and literature design, creation, inventory, purchasing, and distribution
- Continue to facilitate internal communications with emails to GPCA Inform list

2. STRATEGY

- Communication – As the GPCA point of first contact, ensure our external communications, broadcasts and website feature California-focused, current, accurate, welcoming, inspirational and actionable content consistent with GPCA values and platform.
- Outreach – Build a wide communication platform to CA Greens to expand outreach and engagement
- Coordination & Collaboration - Work with other committees to integrate communication tools and capabilities

3. 2023 Budget Request: total of \$6380

<u>Project Description</u>	<u>Company</u>	<u>Contact</u>	<u>Cost</u>	<u>Annual costs</u>
Contact Database 2022 update with 25K emails	NationBuilder	David Bond, Nassim Nouri	\$538/mon	\$4300
Server fees for Web/email - Managed dedicated server	Liquid Web, LLC. billing@liquidweb.com	Justin Richardson, David B	\$114.5/mon	\$1374
t-shirt and swap purchase	Alliance Graphics	Nassim Nouri		\$500
Literature printing	varies	Nassim Nouri		\$500
Additional IT support services	Liquid Web or other	David Bond		\$800
			2023 total	\$6380

Finance Committee

Finance Committee is charged with administering all GPCA's Fiscal responsibilities as provided for in these bylaws and in fiscal Policy, including:

- Develop and present the annual GPCA budget to the General Assembly for approval; including expense and income projections for the annual budget.
- Submit timely filings of required documents to federal, state, and local election officials where appropriate.
- Support and oversee the work of the Treasurer to carry out the required duties and responsibilities.
- Compile, review, revise, and approve or reject budget requests from Committees for appropriation from the GPCA budget.
- Develop and execute fundraising strategies for ensuring fiscal solvency.
- Establish general principles for prioritizing the designation of campaign funds. File draft principles with the Coordinating Committee and Candidates Committee for comments at least 15 days prior to adoption.
- Establish and maintain the GPCA Fiscal policy, and all necessary forms and processes for finance and budget related work.
- Collect funds owed to the GPCA.

Membership and Outreach Committee (MOC)

Work plan

- 1.Determine currently active counties (CC role conducted by MOC)
- 2.Provide hands-on assistance for the establishment of new or revived active counties
- 3.Develop and distribute documentation to assist in the formation of new or revived active counties
- 4.Assist CC in GA organization as needed
- 5.SGA/GA delegate determination in advance of SGA/GA for quorum requirements – Two GAs and at least one SGA are expected in 2023
- 6.Assist counties with voter registration drives

Budget Request

MOC is not requesting any budget funds. MOC expects to do its work on a volunteer basis and will work with the Communications Committee as necessary.

Policy and Platform Committee

GREEN PARTY OF CALIFORNIA POLICY & PLATFORM COMMITTEE WORKPLAN | Jan 1 2023-December 31 2023

Mission

The Policy and Platform Committee is charged with creating and implementing strategies for GPCA legislative campaigns and the development of the GPCA's Platform. The Committee will:

Analyze state-wide initiatives, legislation, and agency court decisions of interest to GPCA, their associated campaigns, post-election results, and Legislature actions, and to summarize courses of action to the General Assembly and Coordinating Committee.

Build coalitions with other organizations working on GPCA issues, engage in discussions, and prepare strategies on, and coordinate, issues and events that should be addressed by GPCA.

Organize advocacy actions at the State Capitol and support County Organizations advocating before local policymakers.

Revise the platform for General/Standing General Assembly voting/discussion including amendments from other GPCA Committees. Seek input and feedback on the platform from experts.

Get Involved

We welcome all registered Green volunteers to join in our work, contact our committee Coordinators to learn about our projects, be added to our email group, or to attend our monthly meetings. Volunteers may apply to the Coordinating Committee to be appointed to this Committee.

PPC Members (term)

Members

Shane Que Hee, Co-Coordinator (9/2020 - 9/2022)

Kevin Sabo, Co-Coordinator and CC Liaison (9/2022 - 9/2024)

Tarik Kanaana (6/2022 - 6/2024)

Eric Brooks (9/2022 - 9/2024)

Peggy Koteen (2/2021 - 2/2023)

Thomas Leavitt (11/2021 - 11/2023)

Projected New Initiatives 2023

- Continue general update of Platform, focusing on Black Lives Matter philosophy and Recall
- If remote continues for GAs, assign platform discussion and voting entirely to SGA and reserve discussions for Virtual GA meetings.
- Continue monthly Zoom meetings with Google documents support if necessary
- Continue looking for voting members
- Initiate Policy zoom meetings

Requests to CC:

Projected 2022 Budget

- \$100 for platform flyers for revised platforms
- \$500 for Policy printing, literature drops, tabling, letters to legislature members and Governors, internet hosting
- \$100 for Policy incidentals/miscellaneous

GPCA Coordinating Committee

The Coordinating Committee is responsible for coordinating state party meetings, facilitating internal communications and performing other administrative tasks.

State Meeting (GA) Planning Committee

The State Meeting Planning Committee is a sub-committee of the Coordinating Committee, charged with general supervision of planning and preparations necessary for conducting GPCA General Assemblies and Gatherings, including to:

- Work with the host committee to identify a venue and stage a meeting in a manner consistent with the Ten Key Values, from supporting green, community-based institutions and workers, to ecological practices in conducting the meeting, to providing healthy vegetarian and vegan food for attendees.
- Work with the host committee to provide logistical details for inclusion in the agenda packet;
- Propose a draft agenda to the Coordinating Committee for inclusion in the agenda packet;
- Propose facilitators to the Coordinating Committee for inclusion in the agenda packet;
- Propose minutes-taker(s) to the Coordinating Committee for approval for all General Assembly sessions; and prior to the commencement of minutes-taking, ensure that minutes-taker(s) are provided the text of the table of contents and all proposals in the draft agenda packet in electronic form. Provide support to the minutes-taker(s) to ensure the draft minutes are produced on-time;
- Ensure a video recording is made of the General Assembly;
- Work with the host committee and the Finance Committee to provide a post-meeting financial report for each General Assembly and Gathering;
- Produce a Post Assembly Report within a week of the conclusion of each General Assembly, containing the date and location of the next state meeting (if one has been scheduled), the agenda submittal deadline, a description the agenda submittal process and a general summary of decisions made at the just concluded General Assembly.