

Green Party of California | 2026 Budget (Proposed)

Updated 9/26/25

Income	Sales	2026 Proposed	2026 Request	2025 Budget	2025 Actual	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
State Acct	Communications Committee Sales	500.00	1,000.00	1,000.00	105.00			95.00		10.00							
State Acct	Other	0.00	0.00	0.00	0.00												
	Total Sales	500.00	1,000.00	1,000.00	105.00	0.00	0.00	95.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Income	Donations	2026 Proposed	2026 Request	2025 Budget	2025 Actual	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
State Acct	Resolicitation mailings	0.00	0.00	0.00	0.00												
State Acct	Online Contributions - Individual	4,500.00	4,500.00	4,500.00	1,133.00	55.00	210.00	65.00	20.00	200.00	225.00	233.00	125.00				
State Acct	Contributions - Recurring	5,500.00	5,500.00	5,000.00	3,392.55	416.50	436.50	381.50	392.61	437.61	432.61	447.61	447.61				
State Acct	Presidential Campaign Fundraising	0.00	0.00	0.00	0.00												
State Acct	State/Local Candidates Fundraising	1,500.00	3,000.00	2,000.00	0.00												
State Acct	Fundraising activity needed!																
	Total Donations	11,500.00	13,000.00	11,500.00	4,525.55	471.50	646.50	446.50	412.61	637.61	657.61	680.61	572.61	0.00	0.00	0.00	0.00
Income	State Meeting	2026 Proposed	2026 Request	2025 Budget	2025 Actual	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
State Acct	GA Registration Online	3,000.00	3,000.00	5,000.00	1,694.50					797.50	897.00						
State Acct	GA Registration In Person	0.00	0.00	0.00	0.00												
State Acct	Other GA Donations	0.00	0.00	0.00	0.00												
	Total GA income	3,000.00	3,000.00	5,000.00	1,694.50	0.00	0.00	0.00	0.00	797.50	897.00	0.00	0.00	0.00	0.00	0.00	0.00
Income	Misc.	2026 Proposed	2026 Request	2025 Budget	2025 Actual	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
State Acct	Other	0.00	0.00	0.00	0.00												
	Total Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total State Income Sources	15,000.00	17,000.00	17,500.00	6,325.05	471.50	646.50	541.50	412.61	1,445.11	1,554.61	680.61	572.61	0.00	0.00	0.00	0.00
Income	Federal	2026 Proposed	2026 Request	2025 Budget	2025 Actual	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Federal Acct	GPUS	0.00	0.00	0.00	0.00												
Federal Acct	Other	0.00	0.00	0.00	0.00												
	Total FEC Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total FEC Income Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total All Income	15,000.00	17,000.00	17,500.00	6,325.05	471.50	646.50	541.50	412.61	1,445.11	1,554.61	680.61	572.61	0.00	0.00	0.00	0.00

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Expense	Bylaws & Rules Committee	2026 Proposed	2026 Request	2025 Budget	2025 Actual	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
State Acct	Office Supplies	0.00	0.00	0.00	0.00												
State Acct	Other	0.00	0.00	0.00	0.00												
	Total Bylaws & Rules Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Expense	Candidates Committee	2026 Proposed	2026 Request	2025 Budget	2025 Actual	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
State Acct	Office Supplies	0.00	0.00	0.00	0.00												
State Acct	Presidential Campaign	0.00	0.00	0.00	0.00												
State Acct	State/Local Candidate Support	1,500.00	3,000.00	2,000.00	0.00												
State Acct	Other	0.00	0.00	0.00	0.00												
	Total Candidates Expenses	1,500.00	3,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Expense	Communications Committee	2026 Proposed	2026 Request	2025 Budget	2025 Actual	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
State Acct	Office Supplies	0.00	0.00	0.00	0.00												
State Acct	Merchandise fabrication/shipping	250.00	500.00	500.00	0.00												
State Acct	Literature printing/shipping	250.00	500.00	500.00	0.00												
State Acct	Server maintenance/transition	0.00	0.00	0.00	0.00												
State Acct	Server Hosting (Email)	600.00	0.00			34.35	103.06	50.00	50.00	50.00	50.00	50.00	50.00				
State Acct	Server Hosting (Website)	1,700.00	1,080.00	1,600.00	1,638.01	95.04	190.00	246.12	216.14	221.40	217.76	223.23	228.32				
State Acct	NationBuilder (Website, database, e-blasts)	5,700.00	8,300.00	7,000.00	1,654.00							827.00	827.00				
State Acct	Online communication software (Discord)	0.00	0.00	0.00	0.00												
State Acct	Other IT services (Canva, etc.)	150.00	300.00	100.00	120.00						120.00						
	Total Communications Expenses	8,650.00	10,680.00	9,700.00	3,412.01	129.39	293.06	296.12	266.14	271.40	387.76	1,100.23	1,105.32	0.00	0.00	0.00	0.00

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Expense	Finance Committee	2026 Proposed	2026 Request	2025 Budget	2025 Actual	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
State Acct	Office supplies/postage	0.00	20.00	20.00	41.00	9.60						31.40					
State Acct	Transportation	0.00	0.00	0.00	0.00												
State Acct	Callcentric main phone number	140.00	140.00	130.00	92.30	10.45	10.45	10.45	15.45	10.45	10.45	0.00	24.60				
State Acct	Insurance	240.00	240.00	700.00	156.00	19.50	19.50	19.50	19.50	19.50	19.50	19.50	19.50				
State Acct	Treasurer expenses	3,600.00	3,600.00	3,600.00	2,400.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00				
State Acct	Payment processor (PayPal) fees	250.00	250.00	250.00	132.78	13.36	21.32	17.17	13.88	21.32	17.86	15.35	12.52				
State Acct	Payment processor (Stripe/NB) fees	250.00	250.00	250.00	192.58	15.53	13.91	15.09	14.68	26.42	71.77	20.95	14.23				
State Acct	Secretary of State annual fee	50.00	50.00	50.00	0.00												
State Acct	FPPC fines (incurred in 2014)*	0.00	0.00	2,500.00	2,560.00								2,560.00				
State Acct	Post office box	300.00	300.00	300.00	0.00												
State Acct	Refund Contributions	0.00	0.00	0.00	100.00						100.00						
State Acct	Finance Reporting Software (ISP)	720.00	720.00	720.00	480.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00				
State Acct	Fundraising support (e.g. mailing, venue)	0.00	1,000.00	1,000.00	0.00												
State Acct	Bank Fees	0.00	0.00	0.00	0.00												
	Total Finance Expenses	5,550.00	6,570.00	9,520.00	6,154.66	428.44	425.18	422.21	423.51	437.69	579.58	447.20	2,990.85	0.00	0.00	0.00	0.00

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Expense	Coordinating Committee	2026 Proposed	2026 Request	2025 Budget	2025 Actual	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
State Acct	Office Supplies	0.00	0.00	0.00	0.00												
State Acct	CC retreat food costs	0.00	0.00	0.00	0.00												
State Acct	CC gathering site food costs	0.00	0.00	0.00	0.00												
State Acct	CC gathering site rental costs	0.00	0.00	0.00	0.00												
State Acct	Statewide memberships	0.00	100.00	100.00	0.00												
State Acct	Online meetings services (Zoom)	170.00	0.00	0.00	167.90							167.90					
State Acct	Project management app	0.00	0.00	0.00	0.00												
State Acct	Training for Facilitators & Vibes Watchers	0.00	200.00	200.00	0.00												
State Acct	Legal fees	0.00	0.00	0.00	0.00												
State Acct	GA Notetaker stipend	0.00	200.00	200.00	0.00												
State Acct	SGA Administrator stipend	100.00	200.00	200.00	0.00												
	Total CC Expenses	270.00	700.00	700.00	167.90	0.00	0.00	0.00	0.00	0.00	0.00	167.90	0.00	0.00	0.00	0.00	0.00

Expense	State Meeting Planning Committee	2026 Proposed	2026 Request	2025 Budget	2025 Actual	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
State Acct	Office Supplies	0.00	0.00	0.00	0.00												
State Acct	Voting software (OpaVote)	50.00	50.00	50.00	10.00						10.00						
State Acct	Online meeting services (Zoom)	50.00	50.00	0.00	0.00												
State Acct	GA Meeting food	0.00	0.00	0.00	0.00												
State Acct	Video costs	0.00	0.00	0.00	0.00												
State Acct	GA Meeting site rental	0.00	0.00	0.00	0.00												
State Acct	Travel costs	0.00	0.00	0.00	0.00												
State Acct	GA Refunds	0.00	0.00	0.00	0.00												
State Acct	Other	0.00	0.00	0.00	0.00												
	Total State Meeting Expenses	100.00	100.00	50.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00

Expense	GPUS Delegation	2026 Proposed	2026 Request	2025 Budget	2025 Actual	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
State Acct	Office Supplies	0.00	0.00	0.00	0.00												
State Acct	Conferences, ANM, Plenary	0.00	0.00	0.00	0.00												
State Acct	Other	0.00	0.00	0.00	0.00												
	Total GPUS Delegation Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Total State Expenses	16,345.00	21,600.00	22,790.00	9,744.57	557.83	718.24	718.33	689.65	709.09	977.34	1,715.33	4,096.17	0.00	0.00	0.00	0.00
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Expense	Federal	2026 Proposed	2026 Request	2025 Budget	2025 Actual	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Federal Acct	GPUS	0.00	0.00	0.00	0.00												
Federal Acct	Other	0.00	0.00	0.00	0.00												
	Total FEC Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Total FEC Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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	Total All Expenses	16,345.00	21,600.00	22,790.00	9,744.57	557.83	718.24	718.33	689.65	709.09	977.34	1,715.33	4,096.17	0.00	0.00	0.00	0.00
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Totals	2026 Proposed	2026 Request	2025 Budget	2025 Actual	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total State Income Sources	15,000.00	17,000.00	17,500.00	6,325.05	471.50	646.50	541.50	412.61	1,445.11	1,554.61	680.61	572.61	0.00	0.00	0.00	0.00
Total FEC Income Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total All Income	15,000.00	17,000.00	17,500.00	6,325.05	471.50	646.50	541.50	412.61	1,445.11	1,554.61	680.61	572.61	0.00	0.00	0.00	0.00
Total State Expenses	16,345.00	21,600.00	22,790.00	10,181.98	557.83	718.24	718.33	689.65	709.09	977.34	1,715.33	4,096.17	0.00	0.00	0.00	0.00
Total FEC Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total All Expenses	16,345.00	21,600.00	22,790.00	10,181.98	557.83	718.24	718.33	689.65	709.09	977.34	1,715.33	4,096.17	0.00	0.00	0.00	0.00
Net Income (or loss)	(1,345.00)	(4,600.00)	(5,290.00)	(3,856.93)	(86.33)	(71.74)	(176.83)	(277.04)	736.02	577.27	(1,034.72)	(3,523.56)	0.00	0.00	0.00	0.00

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* Previous FPPC Fines (for reference)

Provided by CA Secretary of State - Political Reform Division - Fine Desk

Filer ID	Committee Name	Form	Period Covered	Balance	Filing Type
921909	GREEN PARTY OF CALIFORNIA	460	01/01/2014 - 06/30/2014	\$2,530.00	Electronic
921909	GREEN PARTY OF CALIFORNIA	460	01/01/2014 - 06/30/2014	\$2,560.00	Paper
921909	GREEN PARTY OF CALIFORNIA	460	01/01/2015 - 06/30/2015	\$930.00	Paper
921909	GREEN PARTY OF CALIFORNIA	460	01/01/2016 - 02/20/2016	\$410.00	Electronic
921909	GREEN PARTY OF CALIFORNIA	460	01/01/2016 - 02/20/2016	\$420.00	Paper
				\$6,850.00	