Agenda

Trails Program Highlights

Capital Crescent Trail
• Year in Review
• Facility Plan
• Discussion
Trail Program Highlights – Natural Surface

• New Natural Surface Trails
  • Ten Mile Creek Extension
  • Bucklodge Connector

• Bike Parks
  • The Pit @ Fairland Bike Park (New)
  • South Germantown Bike Park (Expanded)
Trail Program Highlights – Paved

- Paved Trails Construction & Renovation
  - Long Branch Trail
  - Sligo Creek Trail
  - Rock Creek Trail

- Paved Trail Planning
  - Powerline Trail
  - North Branch Trail
FY 22 Vision Zero Program

Hard Surface Trail Projects
13 Construction Projects
6 Design Projects

Natural Surface Trail Projects
19 Construction Projects
2 Design Projects
Open Parkways Program

• Little Falls Pkwy
• Beach Dr
• Sligo Creek Pkwy
2021-2022
YEAR IN REVIEW
2021 – 2022 Stats

- Trail Maintenance / Operations Hours

- Projects
  - Bike Racks
  - Trash Receptacles
  - Plantings
  - Trail Signage

<table>
<thead>
<tr>
<th>Activity</th>
<th>Labor Hours</th>
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<tbody>
<tr>
<td>Mow and Trim</td>
<td>179</td>
</tr>
<tr>
<td>Snow Removal</td>
<td>105</td>
</tr>
<tr>
<td>Trench - Southern Parks</td>
<td>98</td>
</tr>
<tr>
<td>Clean up and mulch beds @ Neil Potter Plaza</td>
<td>73</td>
</tr>
<tr>
<td>Blow leaves / debris</td>
<td>44</td>
</tr>
<tr>
<td>Minor Trail Maintenance</td>
<td>34</td>
</tr>
<tr>
<td>Dig holes for garbage can structures</td>
<td>26</td>
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<tr>
<td>Routine Park Inspections</td>
<td>25</td>
</tr>
<tr>
<td>Plant Tree / Bush</td>
<td>20</td>
</tr>
<tr>
<td>Install No Parking signs</td>
<td>19</td>
</tr>
<tr>
<td>Install bench</td>
<td>18</td>
</tr>
<tr>
<td>Check and repair wood bridge on CCT</td>
<td>16</td>
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<tr>
<td>Split Rail Fence</td>
<td>16</td>
</tr>
<tr>
<td>Capital Crescent Trail sunken steps near Arlington Road</td>
<td>14.5</td>
</tr>
<tr>
<td>Remove Downed Trees</td>
<td>12</td>
</tr>
<tr>
<td>Install Signpost</td>
<td>9.5</td>
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<tr>
<td>Cut and Chip Down Limbs - Dorset Park</td>
<td>6</td>
</tr>
<tr>
<td>Inspect Hard Surface Trail</td>
<td>6</td>
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<tr>
<td>Minor Maintenance</td>
<td>5</td>
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<tr>
<td>Cut grass along Capital Crescent Trail</td>
<td>3</td>
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<tr>
<td>Litter Pick Up</td>
<td>2.5</td>
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</tbody>
</table>
TRAIL COUNTERS

Display Counter at Bethesda Ave
New Trail Counter south of Dalecarlia Tunnel
Annual Use Statistics

- Bethesda Ave
- Dalecarlia

Georgetown Branch closed Sept 2017

In-progress
Trail Use - Mode Share

**Bethesda Ave**
- Pedestrian: 74%
- Cyclist: 26%
- Average Daily Pedestrians = 1,389
- Average Daily Cyclists = 496

**Dalecarlia Tunnel**
- Pedestrian: 25%
- Cyclist: 75%
- Average Daily Pedestrians = 314
- Average Daily Cyclists = 948
Capital Crescent Trail @ Dalecarlia Tunnel

We’re counting so we can get an understanding of how many people are enjoying the trail.

An infrared sensor is used to count trail users. This is not a camera. Please do not touch.

Average Daily Pedestrians = 314
Average Daily Cyclists = 948
CCT FACILITY PLAN

FY 24
What is a Facility Plan?

- Results in 30% design with reliable cost estimate
  - Program of Requirements
  - SWM concept approval
  - FCP approval
  - Will allow us to request a stand-alone PDF for the project

- Review and analyze existing conditions
- Site survey
- Geotechnical Analysis
- Natural Resources Inventory
- Trail Alignment Alternatives
- Stormwater Management Concepts
Facility Plan Components

Outreach
- Community Meetings
- Site Walks
- Coordination with Civic Associations
- Coordination with the Coalition for the Capital Crescent Trail

Existing Conditions Analysis
- Trail Survey
- Signage Inventory
- Trail and Pavement Conditions
- Existing Areas of Disturbance
- ADA Accessibility
- Natural Resources Inventory
- Archaeological / Cultural Inventory

Trail Planning
- Master Plan Recommendations
- Implementation Priorities
Trail Design

- Trail Widths (Master Plan / Feasibility)
- Intersections
- Plazas
- Tunnel Accessment
  - Dalecarlia Tunnel
- Stormwater Management
Trail Design

Trail Connectivity
  Neighborhood Connections
  Little Falls Promenade
  Little Falls Trail

Amenities
  Water Fountains
  Bike Racks
  Bike Fix-It Stations
  Benches
  Landscaping

Cost Estimates
TIMING
DISCUSSION