

EXECUTIVE DIRECTOR'S REPORT

I am thrilled to have joined Social Planning Toronto, an organization that has played a central and unique role in city-building for 62 years.

I've been at SPT for six months now, and have been oriented by our staff, Board, partners, and funders. I've also been exploring key systemic issues faced by our sector that fundamentally impact on our poverty reduction goals. Last but not least, I've developed a deeper appreciation for the solid foundation we've built, which allows us to collaborate with a diverse array of residents and equity-seeking groups, agency partners, funders, politicians, public servants, journalists, and community activists to build a city where no one is left behind.

Everywhere I go, I meet people who say, "I used to be on the SPT Board," or "I used to work for SPT," "I have been using SPT's invaluable research for over two decades," "I used to work with [insert SPT staff member] on [insert critical social issue]." Our team is building upon an impressive legacy created by hundreds of people, including past executive directors, staff, Board members, volunteers, and community partners.

Our strategic planning process is just beginning, and we're excited to work together over the next six months to identify where and how best to apply SPT's excellent toolkit — research, policy advocacy, civic engagement, and sector convening — to advance progressive solutions. We'll be seeking the input of the SPT community in our strategic planning process in a few different ways and hope you'll share your wisdom and ideas with us!

It's an interesting time to be working for an organization like SPT. As we navigate this difficult political environment, it's worth remembering that it presents an opportunity to galvanize more people to become civically engaged in building a more equitable, inclusive, and sustainable city.



Devika Shah

Devika Shah
Executive Director, Social Planning Toronto

OUR FUNDERS



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OUR MISSION

Social Planning Toronto is committed to building a "Civic Society," one in which diversity, equity, social and economic justice, interdependence, and active civic participation are central to all aspects of our lives — in our families, neighbourhoods, voluntary and recreational activities, and in our politics.

Learn how SPT is advancing our mission at www.socialplanningtoronto.org

SOCIAL PLANNING TORONTO IS:

A resource for community-based action in support of community-identified issues and priorities through research, policy analysis, public education, and leadership development.

A mobilizer of community leaders, residents, and organizations to improve equity, inclusivity, and quality of life in the city.

An advocate with policy makers, agencies, and institutional leaders for improved facilities, social and economic conditions, and access to jobs and services.

A convener of social research, often with other non-profit and academic organizations, and a convener of collaboration with service providers and residents in local communities.



OUR MANAGEMENT & STAFF

MANAGEMENT TEAM

Devika Shah, Executive Director
Maria Serrano, Director of Operations

Mohamed Ismail, Financial Manager
Peter Clutterbuck*, Interim ED

STAFF TEAM

Israt Ahmed, Senior Community Planner-Scarborough

Neemarie Alam, Community Planner

Sarah Ali, Neighbourhood Grants Ambassador-West

Angelica de Jesus-Bretschneider, Researcher & Policy Analyst

Lisa Ferguson, Communications Coordinator

Yasmin Haq Khan, Community Planner-Etobicoke

Priya Hawkins, Neighbourhood Grants Ambassador-East

Ravi Joshi*, Communications Coordinator

Susan Kwong*, Community Planner

Samandar Mahmodi*, Policy & Research Assistant

Mary Micallef, Program Support

Saroja Ponnambalam, Community Planner-North York, East York

Sharma Queiser, Researcher & Policy Analyst

Shahina Sayani, Senior Community Planner

Ryan Tilley, Membership Coordinator

Beth Wilson, Senior Policy Researcher & Policy Analyst

Shadya Yasin*, Project Coordinator, ANC Mount Dennis

* former team member



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ANNUAL REPORT

2018/2019

CHAIR'S MESSAGE

In the past year our sector and human services in general have faced a challenging policy and funding environment that has created uncertainty for service providers and undermined community health and well-being. It has also been a tough year for Social Planning Toronto as we worked through a leadership transition. We thank our members and service partners for supporting us during this period.

Our excellent staff deserve extra thanks for demonstrating daily that we are a strong and resilient organization. I would also like to thank Peter Clutterbuck for returning to SPT to serve as Interim Executive Director. His valued leadership enabled us to sustain our work and engage with stakeholders in our search for a new ED.

It is with great enthusiasm that we welcome Devika Shah, our new Executive Director, to the SPT family, as well as some new faces on the SPT Board. We are full of energy and passion as we embark on the work to build bridges, to find common ground, to work in a coordinated and strategic way, and to shine a light on the healthy and vibrant city we have set our sights on. As we begin strategic planning this month we will build from SPT's 62 years of advancing social justice and equity.





Jasmin Earle
Chair, Social Planning Toronto

OUR BOARD

- Jasmin Earle, Chair
Dan Abrahams, Vice-Chair
Brigitte Bardeau, Vice-Chair
Don Altman, Treasurer
Alex Koch, Secretary
Diana Campbell
Natasha Crowcroft
Shannon Devine*
Alix Freiler
Yonis Hassan

Dana James
Tyler Johnson*
Zoran Jovanovic*
Arabind Nanda
Jasmine Ramze Rezaee
Tracey Rees
Hana Saab
Rabindra Sabat*
Ginelle Skerritt*
Kate Stark, Member-at-Large

* former Board member



FINANCIAL STATEMENTS

INDEPENDENT AUDITOR'S REPORT ON SUMMARY FINANCIAL STATEMENTS

TO THE MEMBERS, COMMUNITY SOCIAL PLANNING COUNCIL OF TORONTO:

OPINION

The summary financial statements of Community Social Planning Council of Toronto, which comprise the summary statement of financial position as at December 31, 2018, and the summary statement of operations for the year then ended, and related notes, are derived from the audited financial statements of Community Social Planning Council of Toronto for the year ended December 31, 2018.

In our opinion, the accompanying summary financial statements are a fair summary of the audited financial statements, in accordance with Canadian accounting standards for not-for-profit organizations.

SUMMARY FINANCIAL STATEMENTS

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements and the auditor's report thereon, therefore, is not a substitute for reading the audited financial statements and the auditor's report thereon. The summary financial statements and the audited financial statements do not reflect the effects of events that occurred subsequent to the date of our report on the audited financial statements.

THE AUDITED FINANCIAL STATEMENTS AND OUR REPORT THEREON

We expressed an unmodified audit opinion on the audited financial statements in our report dated May 16, 2019.

MANAGEMENT'S RESPONSIBILITIES FOR THE SUMMARY FINANCIAL STATEMENTS

Management is responsible for the preparation of the summary financial statements in accordance with Canadian accounting standards for not-for-profit organizations.

AUDITOR'S RESPONSIBILITY

Our responsibility is to express an opinion on whether the summary financial statements are a fair summary of the audited financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, Engagements to Report on Summary Financial Statements.

Cowperthwaite Melita
Chartered Professional Accountants
Licensed Public Accountants

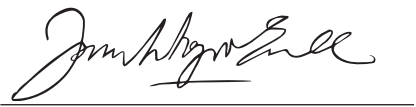
May 16, 2019
Toronto, Ontario

SUMMARY STATEMENT OF FINANCIAL POSITION

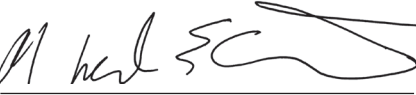
AS AT DECEMBER 31, 2018

	2018	2017
ASSETS		
CURRENT ASSETS		
Cash and cash equivalents	\$328,926	\$444,775
Accounts receivable	\$124,107	\$155,045
Prepaid expenses and deposits	\$23,767	\$19,838
	\$476,800	\$619,658
INVESTMENT IN PUBLIC INTEREST		
	—	\$61,150
	\$476,800	\$680,808
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Accounts payable and accrued liabilities	\$45,036	\$83,434
Deferred project funds	\$45,463	\$132,104
	\$90,499	\$215,538
NET ASSETS		
Unrestricted	\$386,301	\$465,270
	\$476,800	\$680,808

Approved on behalf of the Board:



Jasmin Earle, Chair



Don Altman, Treasurer