

Units Sold Per Year

Move In Year	Count of Transfers Per Neighborhood					Transfers Per Year Times Average SCSC				
	Camino South	Meadowgreen	Oakbrook	Oakbrook West	Total	Camino South	Meadowgreen	Oakbrook	Oakbrook West	Total
2011-2012	63	40	48	51	202	\$ 15,972.33	\$ 10,554.59	\$ 14,657.49	\$ 15,444.91	\$ 56,629.32
2012-2013	72	43	60	46	221	\$ 18,254.09	\$ 11,346.18	\$ 18,321.86	\$ 13,930.70	\$ 61,852.84
2013-2014	72	49	60	70	251	\$ 18,254.09	\$ 12,929.37	\$ 18,321.86	\$ 21,198.89	\$ 70,704.22
2014-2015	90	64	76	52	282	\$ 22,817.62	\$ 16,887.34	\$ 23,207.69	\$ 15,747.75	\$ 78,660.40
2015-2016	106	53	78	72	309	\$ 26,874.08	\$ 13,984.83	\$ 23,818.42	\$ 21,804.58	\$ 86,481.91
2016-2017	84	57	96	56	293	\$ 21,296.44	\$ 15,040.29	\$ 29,314.98	\$ 16,959.11	\$ 82,610.83
2017-2018	61	69	87	70	287	\$ 15,465.27	\$ 18,206.66	\$ 26,566.70	\$ 21,198.89	\$ 81,437.53
2018-2019	95	51	93	89	328	\$ 24,085.26	\$ 13,457.10	\$ 28,398.89	\$ 26,952.88	\$ 92,894.13
2019-2020	80	46	86	70	282	\$ 20,282.33	\$ 12,137.78	\$ 26,261.34	\$ 21,198.89	\$ 79,880.33
2020-2021	81	51	84	68	284	\$ 20,535.86	\$ 13,457.10	\$ 25,650.61	\$ 20,593.21	\$ 80,236.78
2021-2022	76	59	78	79	292	\$ 19,268.21	\$ 15,568.02	\$ 23,818.42	\$ 23,924.47	\$ 82,579.12
2022-2023	65	49	69	69	252	\$ 16,479.39	\$ 12,929.37	\$ 21,070.14	\$ 20,896.05	\$ 71,374.96
2023-2024	55	46	54	40	195	\$ 13,944.10	\$ 12,137.78	\$ 16,489.68	\$ 12,113.65	\$ 54,685.21
2024-2025	60	44	73	50	227	\$ 15,211.75	\$ 11,610.05	\$ 22,291.60	\$ 15,142.07	\$ 64,255.46
2025-2026	38	25	20	28	111	\$ 9,634.11	\$ 6,596.62	\$ 6,107.29	\$ 8,479.56	\$ 30,817.57
Total	1098	746	1062	910	3816	\$ 278,374.94	\$ 196,843.05	\$ 324,297.00	\$ 275,585.62	\$ 1,075,100.61
Average Per Year	73	50	71	61	254	\$ 18,558.33	\$ 13,122.87	\$ 21,619.80	\$ 18,372.37	\$ 71,673.37

Neighborhood	Average SCSC
Camino South	\$ 253.53
Meadowgreen	\$ 263.86
Oakbrook	\$ 305.36
Oakbrook West	\$ 302.84

"An average of 254 properties within the four cores are sold each year. Using this average and multiplying it by the SCSC rate of thirty-two mills, or \$0.032 per square foot of land area, would yield \$71,673.37 for the general common fund. As you know, there are many factors that influence the number of properties sold in a year, but this gives a better idea of what can be achieved through the SCSC."

Provided that each of the 17 different sections do approve the SCSC proposal by 19 June 2026, the following is possible, based upon the above estimates. First billable year FY2026 \$71,673.37, FY2027 \$71,673.37 X 2, FY2028 \$71,673.37 X 3, FY2029 \$71,673.37 X 4, etc. By FY 2029, the SCSC will equal what is billed for all of the CSC 4270 Properties, and would be about a 50% increase in the overall income for FY 2029, slowly increasing year after year.