

East Point Peace Academy
2022 3rd Quarter Financial Statement
July 1 - Sept 30

Expense		Income	
Administration		Contracts	7,812.50
Bank Fees	520.71	Crowdfunding	4,706.42
General Liability Insurance	124.98	Foundations / Grants	101,066.51
Office Supplies & Services	319.92	Individual Donations	1,580.75
Phone	12.95	Merchandise Income	232.00
Postage, Mailing Service	308.18	Sustainers Monthly	4,611.50
Professional Fees		Workshop Contributions	9,547.00
Bookkeeper	752.47	Fiscal Sponsorship Admin Fee	640.00
Total Professional Fees	752.47		
Rent, Parking, Utilities	1,605.00	Total Income	130,196.68
Total Administration	3,644.21		
Payroll Expenses		Net Income	69,281.08
Taxes	2,306.62		
Wages	31,249.98		
Total Payroll Expenses	33,556.60		
Programs			
Book Publication	3,199.00		
Digital Services, Prog	1,353.98		
Food, Programs	24.44		
Honorarium & Stipends			
Honorarium	5,533.53		
Stipend	7,875.00		
Total Honorarium & Stipends	13,408.53		
Reparations			
East Point Internal Reparations	1,910.00		
Total Reparations	1,910.00		
Site Rental, Prog	750.00		
Supplies	2,284.40		
Total Programs	35,730.35		
Travel			
Meals	128.98		
Transportation	655.46		
Total Travel	784.44		
Total Expense	73,715.60		

Fiscal Sponsorships	
Income for Fiscally Sponsored Groups	
Possibility Alliance Donations	12,800.00
Fiscal Sponsorship Grants	
Possibility Alliance Donations	12,160.00