

HOUSE REPUBLICAN STAFF ANALYSIS

| | | | |
|----------------|--------------------|------------------|----------------------------------|
| Bill: | House File 730 | House Committee: | PASSED 16-9 (May 3, 2023) |
| Committee: | Appropriations | House Floor: | |
| Floor Manager: | Rep. Jacob Bossman | Senate Floor: | |
| Date: | 5/3/2023 | Governor: | |
| Staff: | Brad Trow (1-3471) | | |

Rebuild Iowa Infrastructure Fund Budget

The Rebuild Iowa Infrastructure Fund (RIIF), established in Iowa Code section 8.57(5), is the primary funding source for public infrastructure-related expenditures. All expenditures from RIIF must comply with the vertical infrastructure definition. The code states that moneys in RIIF shall be used as directed by the general assembly for public vertical infrastructure projects. Vertical infrastructure is defined in Iowa Code section 8.57(5)(c) as:

land acquisition and construction; major renovation and major repair of buildings; routine, recurring maintenance; all appurtenant structures; utilities; site development; recreational trails; renewable fuels infrastructure programs; and debt service payments on academic revenue bonds issued in accordance with chapter 262A for capital projects at board of regents institutions.

The Code also states that vertical infrastructure does not include operational expenses or leasing of a building, appurtenant structure, or utility without a lease-purchase agreement. Projects that do not meet the definition of vertical infrastructure require language that notwithstanding the statutory definition.

House File 730 - Fiscal Year FY 2024 Rebuild Iowa Infrastructure Fund spending:

- Appropriates \$182,275,796
 - \$163,885,506 from the Rebuild Iowa Infrastructure Fund (RIIF)
 - \$18,390,290 from the Technology Reinvestment Fund (TRF)
 - Ending balance: \$13,577,260

In addition to the appropriations in House File 730, there are additional appropriations from the Rebuild Iowa Infrastructure Fund in Fiscal Year 2024 that are standing appropriations (set out in Code), appropriations passed by previous General Assemblies, and appropriations set out in bills passed this year. These are:

Standing Appropriations from RIIF

| | | |
|----------------------------------|---------------------------|--------------|
| Dept. of Administrative Services | Routine Maintenance | \$2,000,000 |
| IA Finance Authority | State Housing Trust Fund | \$3,000,000 |
| Legislature | State Capitol Maintenance | \$500,000 |
| Dept. of Management | Environment First Fund | \$42,000,000 |

Previously Enacted FY 2024 RIIF Appropriations

| | | |
|----------------------------------|-----------------------------|--------------|
| Dept. of Administrative Services | Major Maintenance | \$20,000,000 |
| IA State Fair | Livestock Barns Restoration | \$6,000,000 |

Appropriations from RIIF Made in Other Legislation

| | | |
|----------------------------|---------------------------------|-------------|
| Dept. of Homeland Security | Levee Improvement Fund (HF 711) | \$5,000,000 |
|----------------------------|---------------------------------|-------------|

Overall spending from the Rebuild Iowa Infrastructure Fund in Fiscal Year 2024 will be **\$255,775,796**. This is \$35,811,772 less than was appropriated from RIIF in Fiscal Year 2023.

Section by Section Analysis

DIVISION I

REBUILD IOWA INFRASTRUCTURE FUND

SECTION 1 – Department and Agency Projects

Department of Administrative Services—Iowa Capitol Complex Security

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-----------|------------|
| Estimated Net | HF 730 | Difference |
| \$1,000,000 | \$200,000 | -\$800,000 |

This appropriation is for safety and security upgrades on the Capitol Complex.

Department of Agriculture and Land Stewardship – Water Quality Initiative

**Notwithstanding*

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|------------|
| Estimated Net | HF 730 | Difference |
| \$8,200,000 | \$8,200,000 | 0 |

The Iowa Water Quality initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. It requires the funds to be used to support sub-watersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council that meet certain criteria. The program also requires IDALS to support education and outreach to encourage agricultural producers to establish water quality practices. It further allows IDALS to use funds for contracts that will assist with this initiative, as well as to support urban soil and water conservation practices and allocate funds on a cost-share basis. Finally, the program allows up to 10% of these funds to be used for administration and implementation of soil and water conservation practices.

Department of Agriculture and Land Stewardship – Renewable Fuels Infrastructure Program**Notwithstanding*

| FY 2023 | FY 2024 | FY 2024 |
|---------------|--------------|------------|
| Estimated Net | HF 730 | Difference |
| \$10,000,000 | \$10,000,000 | 0 |

The Renewable Fuels Infrastructure Program provides financial assistance to owners or operators of a retail motor fuel site or a biodiesel terminal that wish to convert their equipment to dispense and or store renewable fuels.

Department of Agriculture and Land Stewardship – Renewable Fuels Infrastructure Program

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|-------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$5,000,000 | \$5,000,000 |

With the additional revenue to the Rebuild Iowa Infrastructure Fund, the bill makes an additional, one-time appropriation to the Renewable Fuels Infrastructure Program.

Department of Agriculture and Land Stewardship – MRNS**Notwithstanding*

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|------------|
| Estimated Net | HF 730 | Difference |
| \$1,000,000 | \$1,000,000 | 0 |

This appropriation covers the second year of a 10-year program to update nitrogen modeling system for fertilizer management.

Department for the Blind

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-----------|------------|
| Estimated Net | HF 730 | Difference |
| \$196,900 | \$232,000 | +\$35,100 |

This appropriation is for repairs to the Department's building located at 524 4th St., DSM

Department of Corrections – Body Scanners**Notwithstanding*

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-----------|------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$865,000 | +\$865,000 |

This appropriation is for the purchase of body scanners for use at DOC facilities.

Department of Corrections – Mount Pleasant CF

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|--------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$1,200,000 | +\$1,200,000 |

This appropriation is for the construction of an apprenticeship building at the Mount Pleasant Correctional Facility.

Department of Corrections – Iowa Medical & Classification Center

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|--------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$2,800,000 | +\$2,800,000 |

The appropriation is for electrical service upgrades at the Iowa Medical & Classification Center at Oakdale.

Economic Development Authority—Community Attraction and Tourism Grants

| FY 2023 | FY 2024 | FY 2024 |
|---------------|--------------|------------|
| Estimated Net | HF 730 | Difference |
| \$10,000,000 | \$10,000,000 | +\$0 |

This appropriation will fund the Community Attraction and Tourism Development Fund (CAT). CAT projects are approved through the Vision Iowa Board and must meet the definition of vertical infrastructure. Projects funded through the program have included renovation of buildings for purposes of exhibition spaces, art centers, museums, theaters, aquatic centers, equine centers, development of recreational trails and other local community improvements.

Economic Development Authority--Destination Iowa Fund

**Notwithstanding*

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|--------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$6,500,000 | +\$6,500,000 |

The appropriation is for a new program that will provide grants for major attractions in Iowa communities. The details of the program are contained in Division V of the bill.

Economic Development Authority—Regional Sports Authorities

**Notwithstanding*

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-----------|------------|
| Estimated Net | HF 730 | Difference |
| \$500,000 | \$700,000 | +\$200,000 |

This appropriation is for Regional Sports Authorities. The Iowa Economic Development Authority (IEDA) uses the funding for promotional purposes at the ten sports authorities around the State to market their communities and sporting events and to attract sports teams to the communities. Each district receives an equal share of the appropriation. Funding is awarded to the Convention and Visitors Bureaus for the areas. Iowa Code section 15E.321 requires the IEDA to certify the districts on a competitive basis, if more than ten applications are received.

Economic Development Authority—Strengthening Community Grants

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-----------|------------|
| Estimated Net | HF 730 | Difference |
| \$250,000 | \$250,000 | \$0 |

This appropriation is dedicated to providing grants to YMCAs serving a community with a population under 28,000 residents.

Department of Education – Iowa School for the Deaf

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|--------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$5,700,000 | +\$5,700,000 |

The appropriation is for renovation of the HVAC system, upgrades to the fire detection system, and exterior repairs to the Girls Dormitory at the Iowa School for the Deaf in Council Bluffs.

Department of Human Services – Woodward Resource Center

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|--------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$5,572,736 | +\$5,572,736 |

This appropriation is for the construction of a new utility system at the Woodward Resource Center. This the first year of a four-year project to replace the current system which is run through a series of now-failing tunnels under the campus.

Department of Human Services—Newborn Safe Haven Act

| FY 23 | FY 24 | FY 24 |
|---------------|----------|------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$15,000 | +\$15,000 |

This appropriation is for costs associated with the implementation of House File 425.

Department of Human Services—On With Life

| FY 23 | FY 23 | FY 23 |
|---------------|-----------|------------|
| Estimated Net | HF 730 | Difference |
| \$1,000,000 | \$750,000 | -\$250,000 |

This appropriation is to On With Life, a brain-injury treatment provider, to assist with the construction of a new facility in Polk City to provide services. The new facility will replace an existing facility located at the Glenwood Resource Center, which will be closed with the end of state-run services on the campus.

Department of Natural Resources—Lake Restoration and Water Quality

**Notwithstanding*

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|------------|
| Estimated Net | HF 730 | Difference |
| \$9,600,000 | \$9,600,000 | \$0 |

This appropriation is for lake restoration and water quality. The funds are used for projects identified in the Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of lake candidates.

Department of Natural Resources—State Park Infrastructure

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|------------|
| Estimated Net | HF 730 | Difference |
| \$5,000,000 | \$5,000,000 | 0 |

Funding in this appropriation goes to the Department of Natural Resources for updating and improving the infrastructure of Iowa's state parks. State park infrastructure improvements will include: replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas and providing open-air interpretive shelters and exhibits.

Department of Natural Resources—Water Trails and Low Head Dam Grants

**Notwithstanding*

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|------------|
| Estimated Net | HF 730 | Difference |
| \$1,500,000 | \$1,500,000 | 0 |

This appropriation will be used to support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners to improve low head dam safety. This year, eligible projects will include water bodies defined in Iowa Code section 456C.33C.

Department of Natural Resources—Community Forestry Grant Program

**Notwithstanding*

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-----------|------------|
| Estimated Net | HF 730 | Difference |
| \$250,000 | \$250,000 | \$0 |

This appropriation will be used to support the community forestry grant program to replace trees lost during the 2020 derecho.

Department of Natural Resources—Iowa State Fair

| FY 2023 | FY 2024 | FY 2024 |
|---------------|------------|-------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$,500,000 | +\$,500,000 |

The appropriation is for renovations and improvements at the Department's building at the Iowa State Fair.

Department of Natural Resources—Honey Creek Resort State Park

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|--------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$6,000,000 | +\$6,000,000 |

The appropriation is for deferred maintenance and other repair costs as set out in a contract agreed to by the Department of Administrative Services.

Department of Public Defense—Major Maintenance at National Guard Armories and Facilities

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|------------|
| Estimated Net | HF 730 | Difference |
| \$2,100,000 | \$2,100,000 | 0 |

This appropriation is for major maintenance at National Guard armories and facilities. State funds are matched 1:1 with federal funds. Funds provide major maintenance to the National Guard's readiness centers. Projects include roof repairs, upgrades to HVAC, electrical, and plumbing systems, additional classroom and office space, and other major maintenance and improvement projects at all 43 armories and numerous other buildings that are maintained by the Iowa National Guard.

Department of Public Defense—Construction Improvements at Statewide Readiness Centers

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|------------|
| Estimated Net | HF 730 | Difference |
| \$2,100,000 | \$2,100,000 | 0 |

This appropriation is for facility improvements at statewide readiness centers. State funds have been matched 1:1 with federal funds. Funding in prior years was used to improve readiness centers in Oelwein, Charles City,

Perry, Audubon, Knoxville, Iowa City, Washington, and Camp Dodge Joint Forces Miller Armory. Improvements include upgrading roofs, HVAC systems, and other building components.

Department of Public Defense—Construction Improvements at the Camp Dodge Facility

| FY 2023 | FY 2024 | FY 2024 |
|----------------------|----------------|-------------------|
| Estimated Net | HF 730 | Difference |
| \$550,000 | \$550,000 | 0 |

This appropriation will support facility upgrades and improvements Camp Dodge. These funds match federal grants, with the State providing 15% and federal funds providing 85%.

Department of Public Defense—West Des Moines Readiness Center

| FY 2023 | FY 2024 | FY 2024 |
|----------------------|----------------|-------------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$1,000,000 | +\$1,000,000 |

The appropriation is matching funds for additional federal funding provided by Congress to address building cost increases at National Guard building projects, including the construction of West Des Moines Readiness Center.

Department of Public Safety – Network Contract

**Notwithstanding*

| FY 2023 | FY 2024 | FY 2024 |
|----------------------|----------------|-------------------|
| Estimated Net | HF 730 | Difference |
| \$4,330,150 | \$6,754,358 | +\$2,424,208 |

This appropriation will support the remaining 22% portion of the lease payment that was signed with Motorola in 2015 at an estimated cost of \$39,500,000 (\$36,400,000 in principal and \$3,100,000 in interest) over 10 years. The DOT currently uses approximately 78% of the radios. The increase in this year's appropriation is due to the start of the maintenance agreement, which was agreed to as part of the original contract.

Department of Public Safety – Public Safety Equipment Fund

**Notwithstanding*

| FY 2023 | FY 2024 | FY 2024 |
|----------------------|----------------|-------------------|
| Estimated Net | HF 730 | Difference |
| \$2,500,000 | \$2,500,000 | \$0 |

This funds 50% of the Public Safety Equipment Fund which was created for DPS to prioritize themselves what equipment is highest priority to purchase.

Board of Regents—Tuition Replacement

| FY 2023 | FY 2024 | FY 2024 |
|----------------------|----------------|-------------------|
| Estimated Net | HF 730 | Difference |
| \$27,900,000 | \$27,900,000 | \$0 |

The Tuition Replacement appropriation replaces the student tuition and fees that would be required to pay the debt service on academic revenue bonds authorized in prior fiscal years. The bonds are issued by the Board of Regents for the construction of academic buildings and secured by student tuition and fees. The State regularly provides an appropriation to the Board of Regents and pays most of the debt service on the academic revenue bonds through the appropriation process. The remainder of the debt service is paid from reserve fund interest.

Board of Regents—Veterinary Diagnostic Laboratory Phase II

| FY 2023 | FY 2024 | FY 2024 |
|---------------|--------------|---------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$18,000,000 | +\$18,000,000 |

The appropriation is for the construction of the second phase of the new Veterinary Diagnostic Laboratory at Iowa State University.

Department of Transportation—Recreational Trails

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|------------|
| Estimated Net | HF 730 | Difference |
| \$2,500,000 | \$2,500,000 | 0 |

Funds are used for grants for statewide recreational trails. The trail system is approximately 1,505 miles, including multiuse trails and off-road paths. A local match of 25 percent is required. Trails that receive funding must be maintained for public use for a minimum of 20 years.

Department of Transportation—Public Transit Vertical Infrastructure

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|------------|
| Estimated Net | HF 730 | Difference |
| \$1,500,000 | \$1,000,000 | -\$500,000 |

Public transit vertical infrastructure grants are provided for infrastructure-related projects at the 35 public transit agencies throughout the State. Funds have been used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, vehicle storage and wash bays, as well as replacing roofs or other improvements.

Department of Transportation—Railroad Revolving Loans and Grant Fund

**Notwithstanding*

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-----------|--------------|
| Estimated Net | HF 730 | Difference |
| \$2,000,000 | \$500,000 | -\$1,500,000 |

The railroad revolving loan and grant program provides grants and loans for construction and improvements to railroad facilities. The program is geared toward job growth and economic development so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants. The Program has three eligible funding categories that are targeted job creation, rail network improvement, and rail port planning and development.

Department of Transportation—Commercial Service Air Vertical Infrastructure

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|------------|
| Estimated Net | HF 730 | Difference |
| \$1,900,000 | \$1,900,000 | \$0 |

This appropriation is for commercial service air vertical infrastructure in Iowa. Of the 109 publicly-owned airports in the State, eight are commercial service airports. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

Department of Transportation—General Aviation Vertical Infrastructure

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|------------|
| Estimated Net | HF 730 | Difference |
| \$1,000,000 | \$1,000,000 | \$0 |

General aviation vertical infrastructure projects receive State matching grants of up to 85 percent of the total project costs, with a minimum level of \$5,000 in State match to be considered. Projects include landside development and renovation of airport terminals, hangars, maintenance buildings, and fuel facilities. These grants are available only to general aviation airports. Of the 109 publicly-owned airports in the State, 101 are general aviation airports that are eligible to apply for the grants.

Department of Transportation—Commercial Service Air Infrastructure

| FY 2023 | FY 2024 | FY 2024 |
|---------------|--------------|---------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$10,000,000 | +\$10,000,000 |

The appropriation is a one-time increase of funding for the commercial service air vertical infrastructure grant program. These funds are to be awarded for terminal improvements at the state's eight commercial airports.

Treasurer of the State—County Fair Infrastructure Improvements

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|------------|
| Estimated Net | HF 730 | Difference |
| \$1,060,000 | \$1,060,000 | \$0 |

This budgeting unit is for county fair infrastructure improvements. Funds are used for vertical infrastructure improvements at the 105 county fairs in the Association. County fairs will receive \$10,095 each.

Ethics and Campaign Disclosure Board

| FY 2023 | FY 2024 | FY 2024 |
|---------------|----------|------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$66,000 | +\$66,000 |

The appropriations is for office space improvements and security upgrades to the offices of the Ethics & Campaign Disclosure Board.

Iowa Communications Network

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-----------|------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$578,412 | +\$578,412 |

The appropriation is for HVAC repairs and improvements to the ICN switch room in the Lucas State Office Building. This is the main connection for telephone and internet services on the Capitol Complex.

Judicial Branch – Woodbury County Law Enforcement Center

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-----------|------------|
| Estimated Net | HF 730 | Difference |
| \$165,000 | \$100,000 | -\$65,000 |

Iowa Code Sections 602.1302 and 602.11101 require the costs of the judicial branch related to furnishings, supplies and equipment for the use of judicial officers and staff for the operation of the court are the responsibility of the state and is funded through appropriations to the judicial branch. This appropriation

provides for the final costs associated with courtrooms being constructed as part of the Woodbury Co. law enforcement center.

SECTION 2 – Reversions

This section provides for the non-reversion funds appropriated from the RIIF in Division I remain for three fiscal years. Funds appropriated for Fiscal Year 2024 will remain available for expenditure through Fiscal Year 2026.

DIVISION II TECHNOLOGY REINVESTMENT FUND

SECTION 3 – Technology Reinvestment Fund

The Technology and Reinvestment Fund (TRF) is created in Iowa Code Section 8.57C. Its purpose is for the acquisition of computer hardware and software, software development, telecommunications equipment, and maintenance and lease agreements associated with technology components and for the purchase of equipment intended to provide an uninterruptible power supply.

Department of Justice – Cybersecurity & Technology Upgrades

| FY 2023 | FY 2024 | FY 2024 |
|----------------------|----------------|-------------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$278,503 | +\$278,503 |

This appropriation is for cybersecurity and IT upgrades in the Attorney General's office.

Auditor of State—Technology Upgrades & Server Relocation and Upgrades

| FY 2023 | FY 2024 | FY 2024 |
|----------------------|----------------|-------------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$292,500 | +\$292,500 |

Department of Corrections – Camera System Upgrades

| FY 2023 | FY 2024 | FY 2024 |
|----------------------|----------------|-------------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$1,879,936 | +\$1,879,936 |

Department of Corrections—Body Cameras

| FY 2023 | FY 2024 | FY 2024 |
|----------------------|----------------|-------------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$325,000 | +\$325,000 |

Department of Education – Education Data Warehouse

| FY 2023 | FY 2024 | FY 2024 |
|----------------------|----------------|-------------------|
| Estimated Net | HF 730 | Difference |
| \$600,000 | \$600,000 | +\$0 |

This appropriation is used for the Department of Education's Education Data Warehouse. This program allows for an e-transcript data system capable of tracking students throughout their education via interconnectivity with multiple schools.

Department of Education – ICN Part III Maintenance and Leases

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|------------|
| Estimated Net | HF 730 | Difference |
| \$2,727,000 | \$2,727,000 | +\$0 |

Funds in this appropriation are for the maintenance and leases associated with Part III fiber connections with the Iowa Communications Network.

Department of Education – Iowa PBS Searchable Digital Asset Management System

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-----------|------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$343,808 | +\$343,808 |

Department of Health & Human Services – Criminal Justice Information System Integration

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|------------|
| Estimated Net | HF 730 | Difference |
| \$1,400,000 | \$1,400,000 | +\$0 |

The appropriation is for the continued development and implementation of the Criminal Justice Information System (CJIS).

Department of Health & Human Services – Justice Data Warehouse

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-----------|------------|
| Estimated Net | HF 730 | Difference |
| \$187,980 | \$282,664 | +\$94,684 |

Funding is used for the maintenance and hosting costs of the justice Data Warehouse Teredata platform.

Department of Health & Human Services – State Poison Control Center

| FY 2023 | FY 2024 | FY 2024 |
|---------------|----------|------------|
| Estimated Net | HF 730 | Difference |
| \$34,000 | \$34,000 | +\$0 |

Department of Homeland Security and Emergency Management – Mass Notification System

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-----------|------------|
| Estimated Net | HF 730 | Difference |
| \$400,000 | \$400,000 | +\$0 |

This appropriation is for the continued operation of the mass notification system by the Department of Homeland Security, which can be used by state or local officials to quickly disseminate emergency information to residents in counties. Use of the system is made available to all counties, free of charge.

Iowa Law Enforcement Academy

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-----------|------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$100,000 | +\$100,000 |

The appropriation is to replace a training simulator at the Iowa Law Enforcement Academy at Camp Dodge.

Department of Management –Transparency Project

| FY 2023 | FY 2024 | FY 2024 |
|---------------|----------|------------|
| Estimated Net | HF 730 | Difference |
| \$45,000 | \$45,000 | +\$0 |

The appropriation provides funding for the searchable online database of state spending.

Department of Management – Electronic Grants Management System

| FY 2023 | FY 2024 | FY 2024 |
|---------------|----------|------------|
| Estimated Net | HF 730 | Difference |
| \$70,000 | \$50,000 | -\$20,000 |

Funding continues the operation of the Electronic Grants Management System, which provides a single portal for potential applicants to search ongoing grant programs offered by state agencies.

Department of Management – Local Government Budget and Property Tax Upgrade

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-----------|------------|
| Estimated Net | HF 730 | Difference |
| \$120,000 | \$120,000 | +\$0 |

Funding is for the upgrade and redesign of the budget and property tax system used by local governments to submit information to the Department of Management.

Department of Management – Socrata Licensing

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-----------|------------|
| Estimated Net | HF 730 | Difference |
| \$382,131 | \$382,131 | +\$0 |

Department of Management – OCIO

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|--------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$3,180,000 | +\$3,180,000 |

The appropriation is for software and upgrades to restrict access to certain websites on state computer and mobile devices to help protect the state's network from cyberattacks.

Department of Management – Property Tax Revisions

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-----------|------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$100,000 | +\$100,000 |

The appropriation is for programming and technology costs for implementation of changes to Iowa's property tax system.

Board of Parole

| FY 2023 | FY 2024 | FY 2024 |
|---------------|----------|------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$20,000 | +\$20,000 |

The appropriation is for improvements to the Iowa Corrections Offender Network (ICON) system.

Department of Revenue – Tax Modernization

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-------------|------------|
| Estimated Net | HF 730 | Difference |
| \$4,070,460 | \$4,070,460 | +\$0 |

Judicial Branch—Woodbury County Law Enforcement Center

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-----------|------------|
| Estimated Net | HF 730 | Difference |
| \$0 | \$125,290 | +\$125,290 |

The appropriation is for IT equipment being installed in the courtrooms at the Woodbury County Law Enforcement Center. Iowa Code Sections 602.1302 and 602.11101 require the costs of the judicial branch related to furnishings, supplies and equipment for the use of judicial officers and staff for the operation of the court are the responsibility of the state and is funded through appropriations to the judicial branch.

Judicial Branch – Courtroom Audio/Visual Systems

| FY 2023 | FY 2024 | FY 2024 |
|---------------|-----------|------------|
| Estimated Net | FY 730 | Difference |
| \$0 | \$565,000 | +\$565,000 |

The appropriation is for IT equipment necessary for the implementation of online hearings.

SECTION 4 – REVERSION

This section provides for the non-reversion funds appropriated from the Technology Reinvestment Fund in Division II remain for three fiscal years. Funds appropriated for Fiscal Year 2024 will remain available for expenditure through Fiscal Year 2026.

DIVISION III

CHANGES TO PRIOR APPROPRIATIONS

SECTION 5 – Regents – UNI Industrial Technology Center

This section allows the Board of Regents to utilize funds appropriated for the construction of the Industrial Technology Center at the University of Northern Iowa to be used for emergency repairs to the University's steam tunnel system, which provides heat to most of the campus.

SECTION 6 – Reversion

This section extends the reversion of Fiscal Year 2023 RIIF appropriation for the Department of Public Defense's West Des Moines Readiness Center to until the project is finished.

SECTION 7 – Effective Date

The section makes Division III effective upon enactment.

DIVISION IV MISCELLANEOUS PROVISIONS

SECTION 8 – Technology Reinvestment Fund

The section amends Iowa Code section 8.57C (3) (a) (3) to provide that in Fiscal Year 2025 the funding for the Technology Reinvestment Fund will come from the General Fund. Amending this language allows for the TRF to be funded out of the Rebuild Iowa Infrastructure Fund in Fiscal Year 2024.

SECTION 9 – Technology Reinvestment Fund

The section appropriates \$17,825,290 from the Rebuild Iowa Infrastructure Fund to the Technology Reinvestment Fund.

DIVISION V DESTINATION IOWA FUND

Section 10 – NEW SECTION – 15.281 - Destination Iowa Fund

The section creates a new state-funded program in the Iowa Economic Development Authority to help fund major projects in Iowa communities. The section creates the Destination Iowa Fund, which will receive funds from RIIF. The Fund will be controlled by the Economic Development Board, who will make grants to eligible projects.

Cities, counties, and non-profit organizations are eligible to submit applications for grants.

Funding from the Destination Iowa Fund will go to eligible applicants with the following types of projects:

1. Economically significant projects that increase tourism opportunities;
2. Projects that develop and enhance outdoor recreational opportunities; or
3. Projects that contribute to quality of life in rural communities.

Projects must meet the following criteria to be eligible for funding:

- Must be primarily vertical infrastructure;
- Must be available for year-round use to the public; and
- Applicant must intend to own the project once it has been completed.

Priority for grants will be given to applicants that have not been awarded funding through the current Destination Iowa Fund (federal funds) or other programs that have received grants to support community attraction and tourism projects since Fiscal Year 2019. The Economic Development Board can give priority to projects that are new construction over those that are for renovation or remodeling. And no project can receive a grant that is more than 50 percent of the cost of the project.

Fifty (50) percent of the funds appropriated to the Destination Iowa Fund will be dedicated for projects in rural communities, as defined in the section as community of less than 20,000 people in the most recent census. If a portion of this amount has not been awarded by April 1, any applicant can be eligible for the funds. The costs for administering the program will be limited to five percent of the appropriation.

Grant applications will be submitted to the Iowa Economic Development Authority, which will review the applications to determine if they meet the grant criteria and make recommendations to the Economic Development Board. The Economic Development Board will make the final decisions on which applications receive grants. The costs for administering the program will be limited to five percent of the appropriation.

DIVISION VI

ON-STREAM IMPOUNDMENT RESTORATION

Section 11 – The section makes changes to the Iowa Code provisions dealing with on-stream impoundment restoration. The section strikes Iowa Code section 456A.33C (2-4) which created the On-stream Impoundment Fund and set out the uses for the fund. The new language creates an On-Stream Impoundment Restoration Program in the Department of Natural Resources. DNR would have authority to use some of the Water Trail & Low-head Dam grant funds for qualifying projects in this program. The criteria for determining qualifying programs would be the same as under the On-Stream Impoundment Fund and continues the priority for projects that have matching funds.

AMENDMENTS