

JACKSON COUNTY HIGHWAY DEPARTMENT 2024 Annual Report of Operations



Chipseal Project

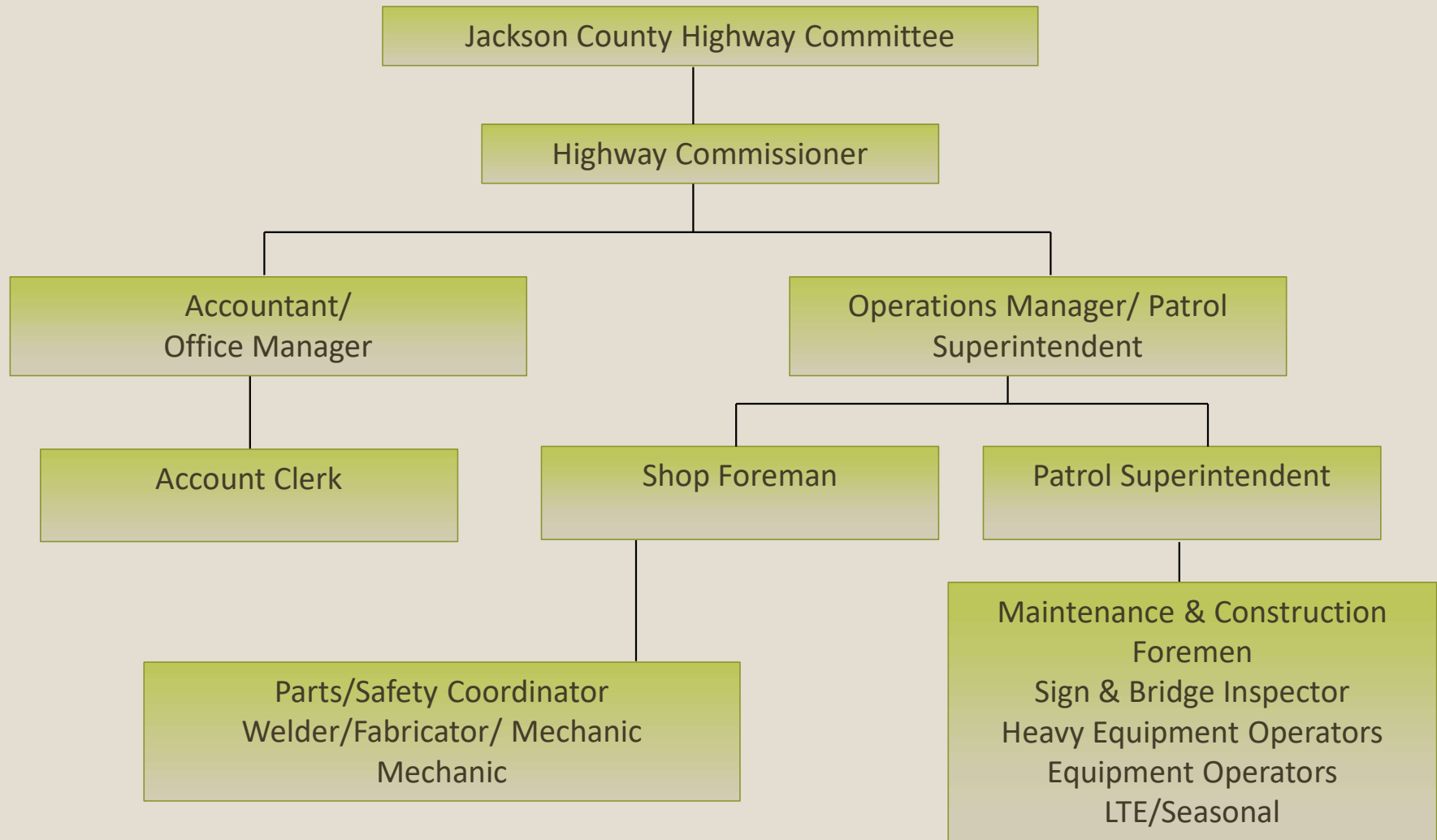


Culvert Replacement ST# 95



By Kevin Kamrowski, Highway Commissioner
For Presentation to the Honorable Board of Supervisors
Jackson County, Wisconsin

HIGHWAY DEPARTMENT ORGANIZATION



2024 – 35 Employees & 2 LTE/Seasonal

2025 – 35 Employees & 2 LTE/Seasonal

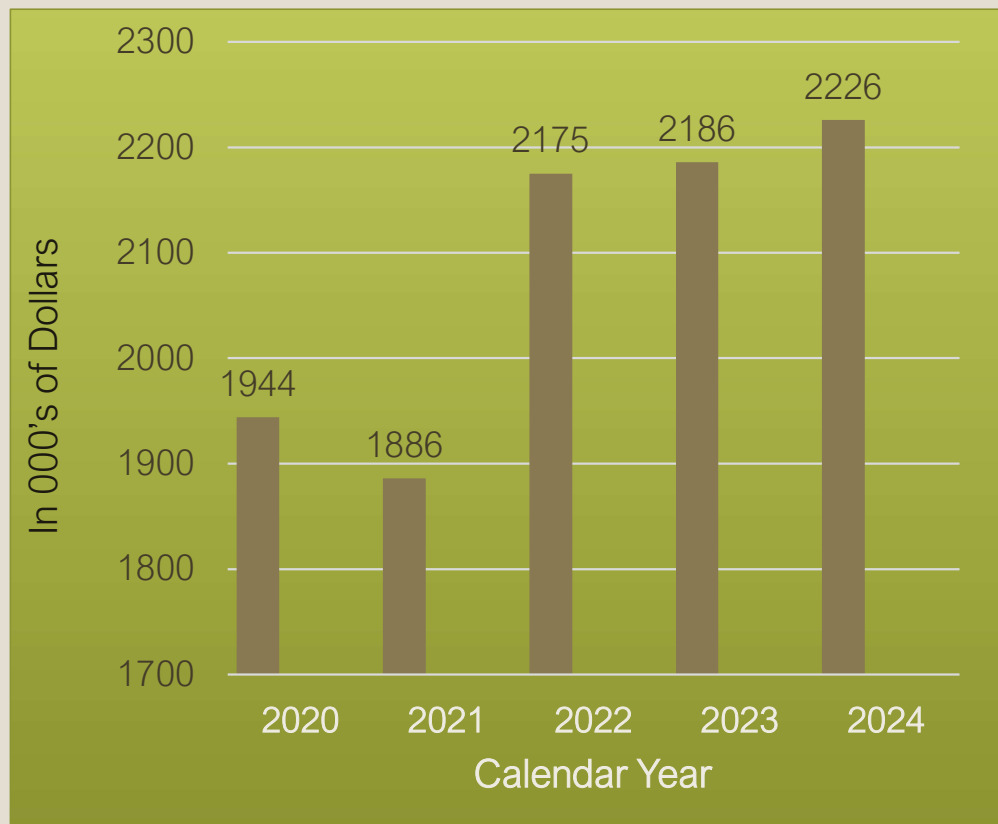
STATE TRUNK HIGHWAY SYSTEM

Routine Maintenance

186 miles of State Trunk Highways - 10 Summer and 12 Winter Employees

Routine Maintenance Work Includes: Brushing, Mowing & Weed Control, Trash Pick-up, Pavement & Shoulder Repair, Ditching, Culvert & Bridge Repair, Beam Guard & Fence Repair.

Winter Maintenance Work Includes: Plowing, Salting and/or Sanding, Filling Salt Sheds, Anti-icing, Thawing Culverts for Drainage and Benching Snow Drifts.



COUNTY TRUNK HIGHWAY SYSTEM

General, Winter and Construction

- ★ **231 Miles of County Trunk Highways** – 15 Summer and 13 Winter Employees
- ★ **General Maintenance Includes:** Patching Potholes, Wedging & Asphalt Overlays, Crack Filling, Seal Coating, Shouldering, Tree Cutting, Brushing, Mowing, Ditching, Signing, Culvert & Bridge Maintenance and Trash Pickup
- ★ **Winter Activity Includes:** Plowing, Salting and/or Sanding, Anti-icing, Thawing Culverts for Drainage and Benching Snow Drifts
- ★ **Construction Includes:** Culvert Replacement, Ditching, Re-grading, Adding Base Course, Paving, Shouldering, and Traffic Paint

HIGHWAY SYSTEM BUDGET



General Maintenance

2024 Budget ----- \$1,416,250
 2024 Expenses ----- \$1,507,014

Winter Snow and Ice Removal

2024 Budget ----- \$650,000
 2024 Expenses ----- \$498,643

Construction

2024 Budget/Reserves ----- \$1,751,025
 2024 Expenses ----- \$1,822,870

Revenues

2024 Budget ----- \$7,751,579
 2024 Actual* ----- \$7,352,944



Expenses

2024 Budget ----- \$7,571,579
 2024 Actual ----- \$6,500,739

2024 MAJOR EQUIPMENT REPLACEMENT PURCHASES

Purchased in 2024:

★	1 - Back Blade, Bison	#0296	\$4,900.00
★	1 - Shoulder Reclaimer, In-house	#0297	\$14,868.00
★	2 - Spray Bar/Tanks, In-house	#4201/4202	\$32,342.64
★	1 - Trailer, Eager Beaver (Used)	#4294	\$53,000.00
★	1 - Milling Machine (Shop)	#9619	\$39,766.23
			<hr/>
			\$545,474.84



Bid and Ordered in 2024, to be received in 2025:

			<u>Appr Bid Price</u>
★	2 - Tri-Axle Trucks & Equipment	#0050/0051	\$315,240.00
★	1 - Tandem Axle Truck	#0080	\$117,415.00



#4294 Used Trailer, from Taylor Co.

#0296 Bison Back Blade

★ 2024 ★ YEAR IN REVIEW

In 2024, the Highway Department budgeted to pave 4.2 miles of County Highway. The section of road was pulverized, gravel base was added, drainage issues were resolved and paving and shouldering were completed.

The bridge design and construction of structures in the Local Bridge Improvement Program often extends over multiple years. Those listed below are active in either design or construction.

- ★ Reconditioning Projects:
CTH H - 4.2 miles
(From CTH X to STH 54)
- ★ Chipseal Projects:
CTH O - 8.1 Miles
- ★ Bridge Construction:
CTH G - S Fork Buffalo River
CTH O - Robinson Creek
CTH V - Bridge Design
CTH Z - Bridge Construction



Working with Land Conservation
on slope improvements, CTH H

Take Note

- ★ At the current funding level we are expecting our pavement to last approximately 45 years.
- ★ Jackson County has 231 miles of County Highway. We should be paving a minimum of 9 miles per year to maintain a 25-year paving cycle.

