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LEAGUE OF WOMEN VOTERS OF MARYLAND, INC				
7/1/2025-3/31/2026				
	Actuals	2025/2026 Budget	2026/2027 Budget	
Distribution account	Total			
Income				
43300 Direct Public Grants				
43340 Nonprofit Organization Grants	562.50	\$0		\$0
Total for 43300 Direct Public Grants	\$562.50			
43400 Direct Public Support				
43450 Individual Contributions				
43451 Spring Appeal		\$5,000		\$0
43452 Fall Appeal	4,824.08	\$8,000		\$10,000
43453 Year-End Appeal	22,095.26	\$15,000		\$15,000
43454 Giving Tuesday	3,504.65	\$3,500		\$3,500
43455 General Contributions	68,469.30	\$40,000		\$50,000
43456 Matching Funds	10,000.00	\$15,000		\$20,000
Total for 43450 Individual Contributions	\$108,893.29	\$86,500		\$98,500
43460 Legacies and Bequests	100.00	\$0		
43470 Outside Agency Contributions		\$2,500		\$2,500
Total for 43400 Direct Public Support	\$108,993.29	\$89,000		\$101,000
43500 Fundraising Events				
43550 Spring Event	5,900.00	\$12,000		\$12,000
Total 43500 Fundraising Events	5,900.00	\$12,000		\$12,000
45000 Investments				
45015 Withdrawal from Investments	0.00	\$29,875		\$29,875
Total 45000 Investments	0.00	\$29,875		\$29,875
46400 Other Types of Income				
46410 Gift Memberships	0.00	\$0		\$0
46420 LWV Wares	714.62	\$600		\$600
46432 Sales Tax Discounts	2.43	\$0		\$0
46435 Printing for Others	73.20	\$0		\$0
47230 Local League PMP	15,862.00	\$15,860		\$0
47231 Membership Fees - LWVUS	35,577.79	\$30,425		\$45,000
Total for 46400 Other Types of Income	\$52,230.04	\$46,885		\$45,600
47200 Program Income				
47210 Convention/Council		\$3,500		\$11,700
47220 Fall Workshop	4,415.00	\$3,500		\$4,000
47250 Winter Workshop	3,965.00	\$3,500		\$3,500
Total for 47200 Program Income	\$8,380.00	\$10,500		\$19,200
Total for Income	\$176,065.83	\$188,260		\$207,675
Expenses				

60900 Business Expenses			
60920 Business Registration Fees	103.45	\$0	\$0
Total for 60900 Business Expenses	\$103.45	\$0	\$0
62100 Contract Services			
62130 Fundraising Fees	200.00	\$200	\$200
62150 Outside Contract Services	3,600.00	\$0	\$0
Total for 62100 Contract Services	\$3,800.00	\$200	\$200
62210 Vote 411 License Fee	6,000.00	\$6,000	\$0
62250 Event Expenses			
62256 Legislative Day Expenses	22.99	\$0	\$0
62258 Spring Event Expenses	3,740.00	\$8,000	\$10,000
Total for 62250 Event Expenses	\$3,762.99	\$8,000	\$10,000
62800 Facilities and Equipment			
62840 Equip Rental and Maintenance	2,619.21	\$3,220	\$3,180
62870 Property Insurance		\$50	\$0
62890 Rent, Parking, Utilities	10,098.00	\$13,500	\$14,175
Total for 62800 Facilities and Equipment	\$12,717.21	\$16,770	\$17,355
65000 Operations			
65010 Annual Financial Review	641.00	\$650	\$1,000
65012 Bank Charges, Fees	212.85	\$180	\$240
65015 E-Commerce Fees	3,054.18	\$2,500	\$4,300
65020 Postage, Mailing Service	124.15	\$200	\$250
65021 Electronic Communication	443.85	\$650	\$650
65040 Supplies	372.73	\$500	\$500
65060 Website Expenses	2,928.04	\$3,000	\$3,150
65070 Technology Hardware & Software	2,825.86	\$1,900	\$3,110
Total for 65000 Operations	\$10,602.66	\$9,580	\$13,200
65100 Other Types of Expenses			
65115 Fundraising Expense	7,926.56	\$7,500	\$9,000
65120 Insurance-Liab, D&O, Work Comp	5,972.00	\$4,850	\$6,000
65140 Sales Tax Expense	0.00	\$60	\$0
65150 Memberships and Dues	-67.50	\$75	\$85
65165 PMP	224.00	\$1,840	\$0
65180 Wares Expense	276.12	\$0	\$300
Total for 65100 Other Types of Expenses	\$14,331.18	\$14,325	\$15,385
66000 Payroll Expenses - Intuit	227.00	\$265	\$300
66018 Payroll Exp Benefits/Health Ins.	6,200.28	\$8,150	\$11,500
Company Contributions - INTUIT			
Pension Expense - INTUIT	3,218.68	\$4,190	\$4,350
Total for Company Contributions - INTUIT	\$9,645.96	\$12,605	\$16,150
Taxes - INTUIT	6,648.92	\$8,400	\$9,250
Wages - INTUIT	86,255.14	\$109,800	\$119,500
Total for 66000 Payroll Expenses - Intuit	\$92,904.06	\$118,200	\$128,750
66015 Payroll Tax Expense	615.66	\$0	\$0

