

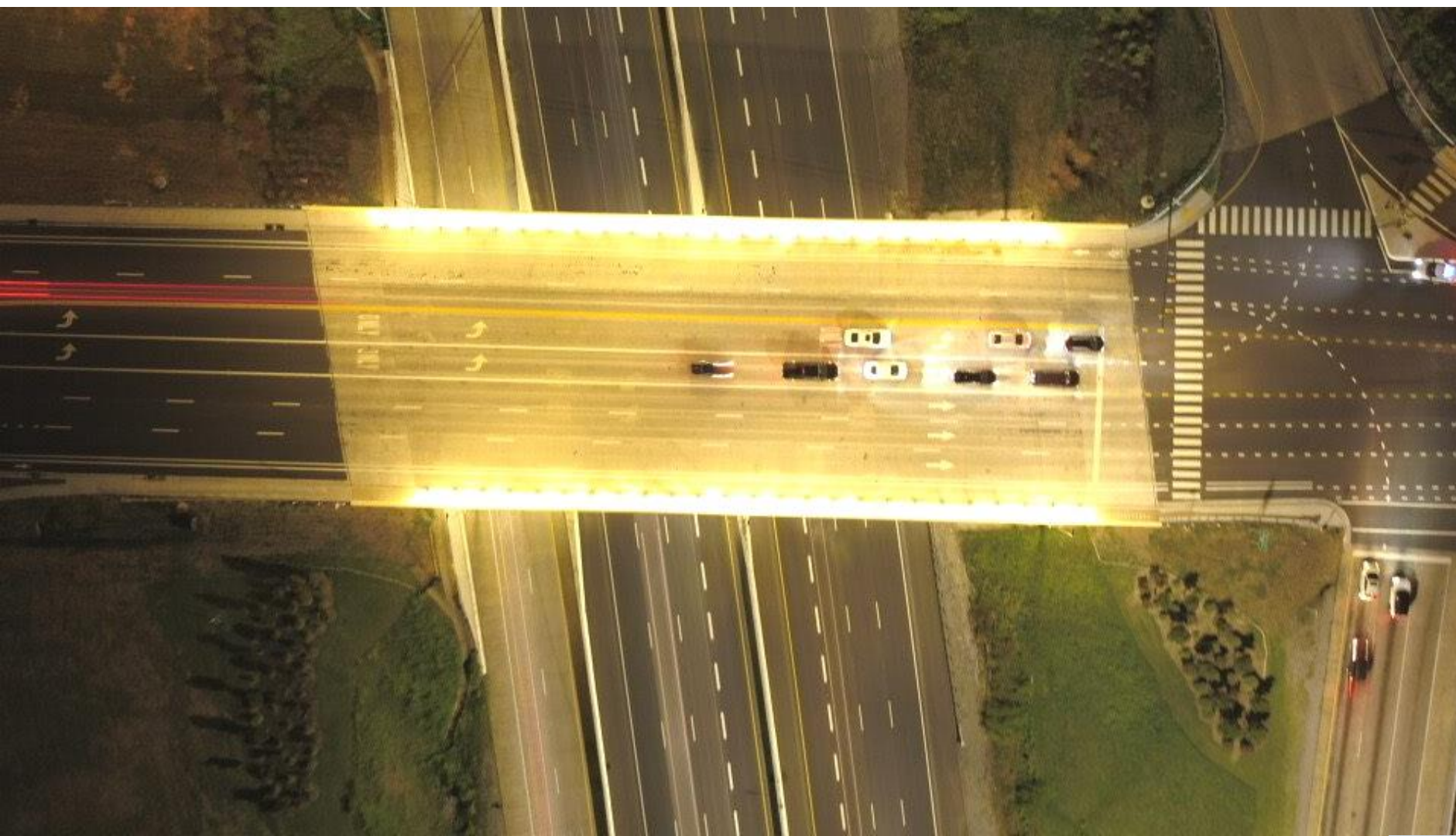
2023 MT. JULIET STATE OF THE CITY ADDRESS

Mayor James Maness





Mt. Juliet Road Bridge
Est. July 2022





\$351M

**Road Improvement
Projects (12)**

\$7M

**Traffic Signal
Improvement Projects (6)**

\$5M

Bike/Pedestrian Projects (5)

CAPITAL PROJECTS EXPECTED TO BE UNDER
CONSTRUCTION THIS SPRING/SUMMER:



- **S. Greenhill Roundabout and Town Center Greenway Connector**
- **Lebanon Road Slip Ramp @ GBG**
- **Lebanon Road Sidewalks, Phase 2**
- **Mt. Juliet Road ITS & Signal Improvements, Phase 2**
- **Traffic Signal at Golden Bear Gateway & Volunteer Blvd**
- **Traffic Signal at E. Division Street & Golden Bear Ramp (Amazon contribution)**
- **Park Glen Trailhead at Cedar Creek Greenway**



Cedar Creek

Calmus Court

Park Glen Drive

Trace Point Court

*Proposed Trail Head
with connection to
Cedar Creek Greenway,
(9 Regular Parking
Spaces and 1 ADA Space)*

*Park Glen Subdivision
Phase 7 & 8
(Canvas at Mt Juliet)
Under Construction*

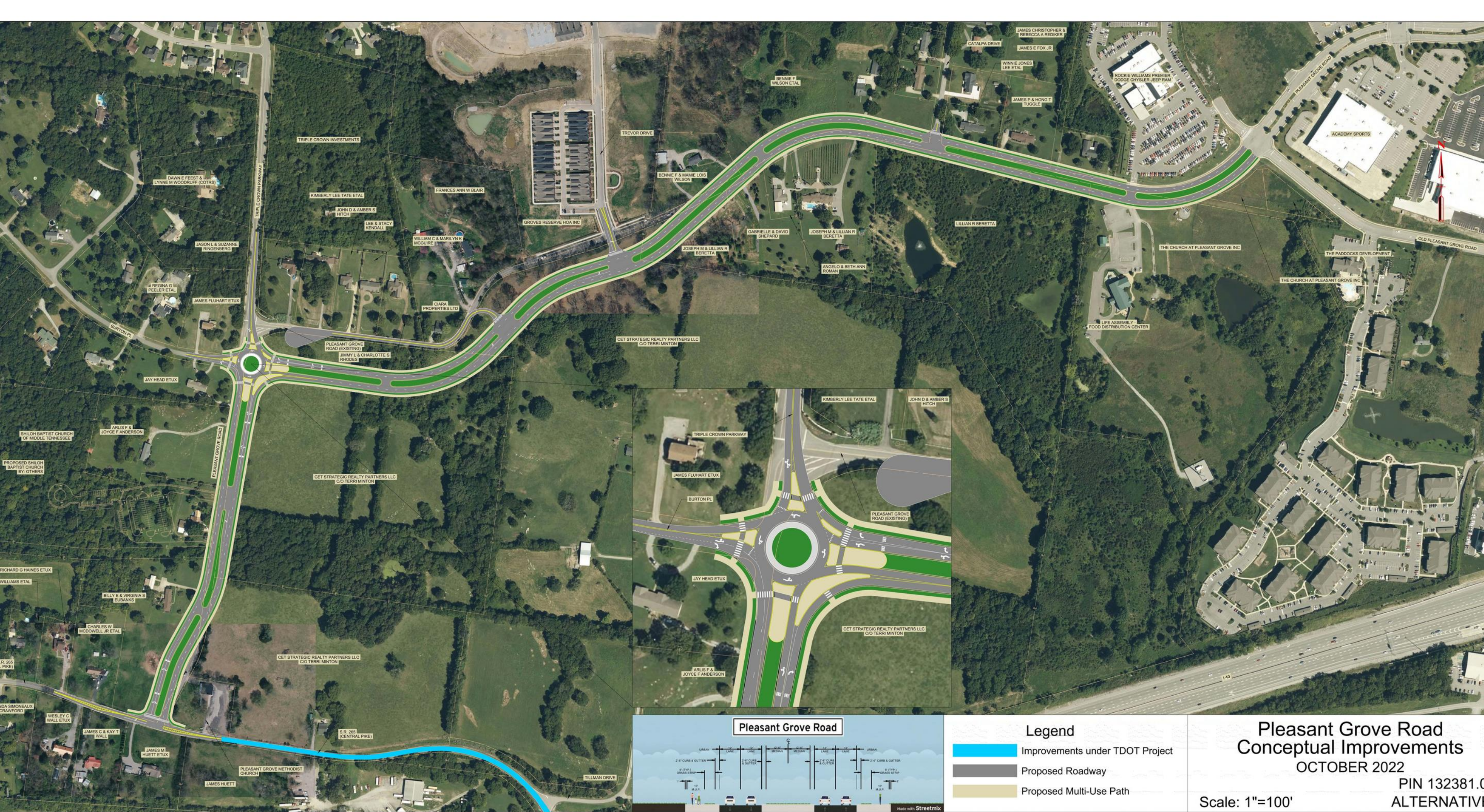
Park Glen Trail Head Plan

City of Mt Juliet - Department of Public Works and Engineering

February 14, 2023



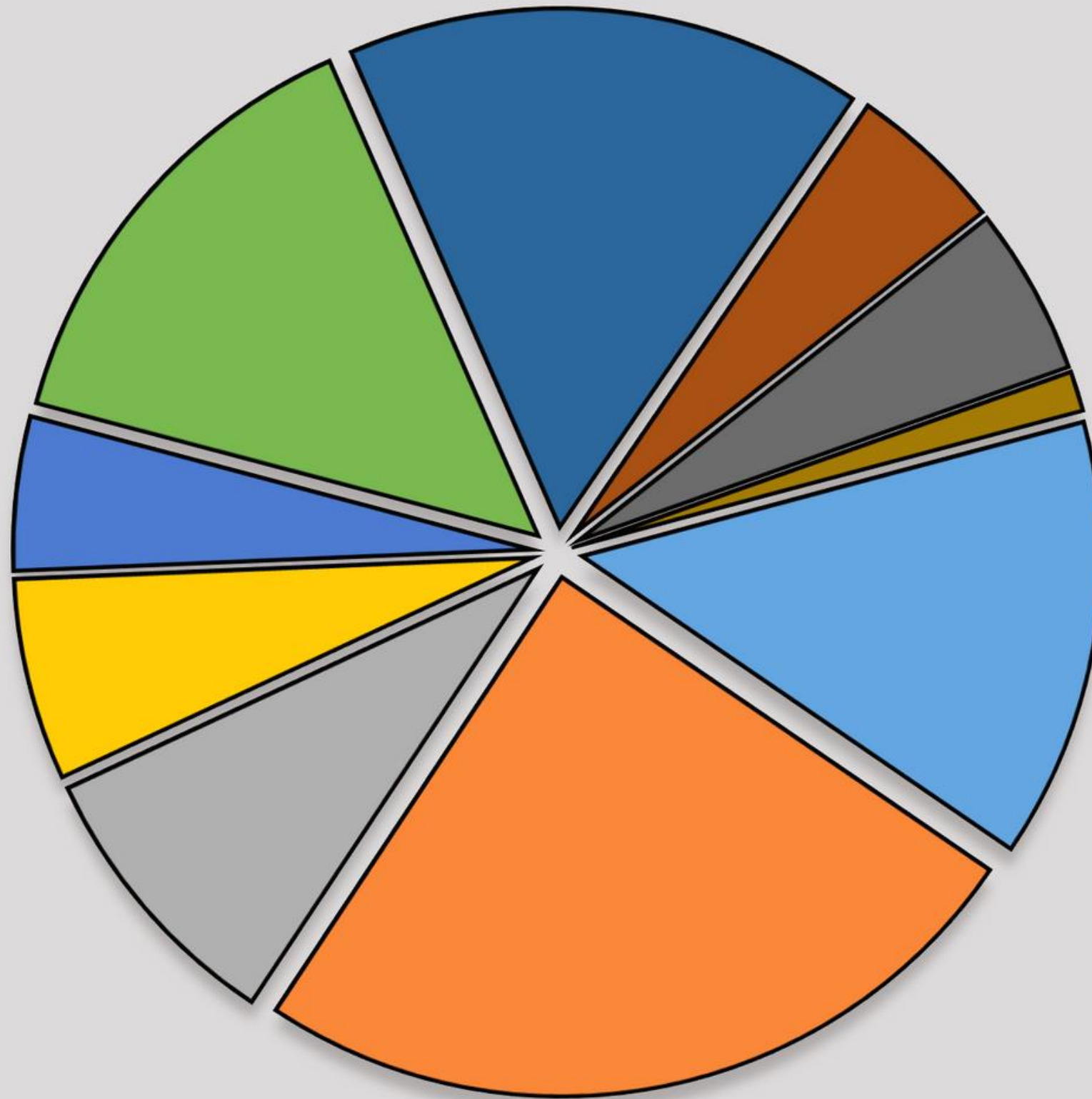
Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community





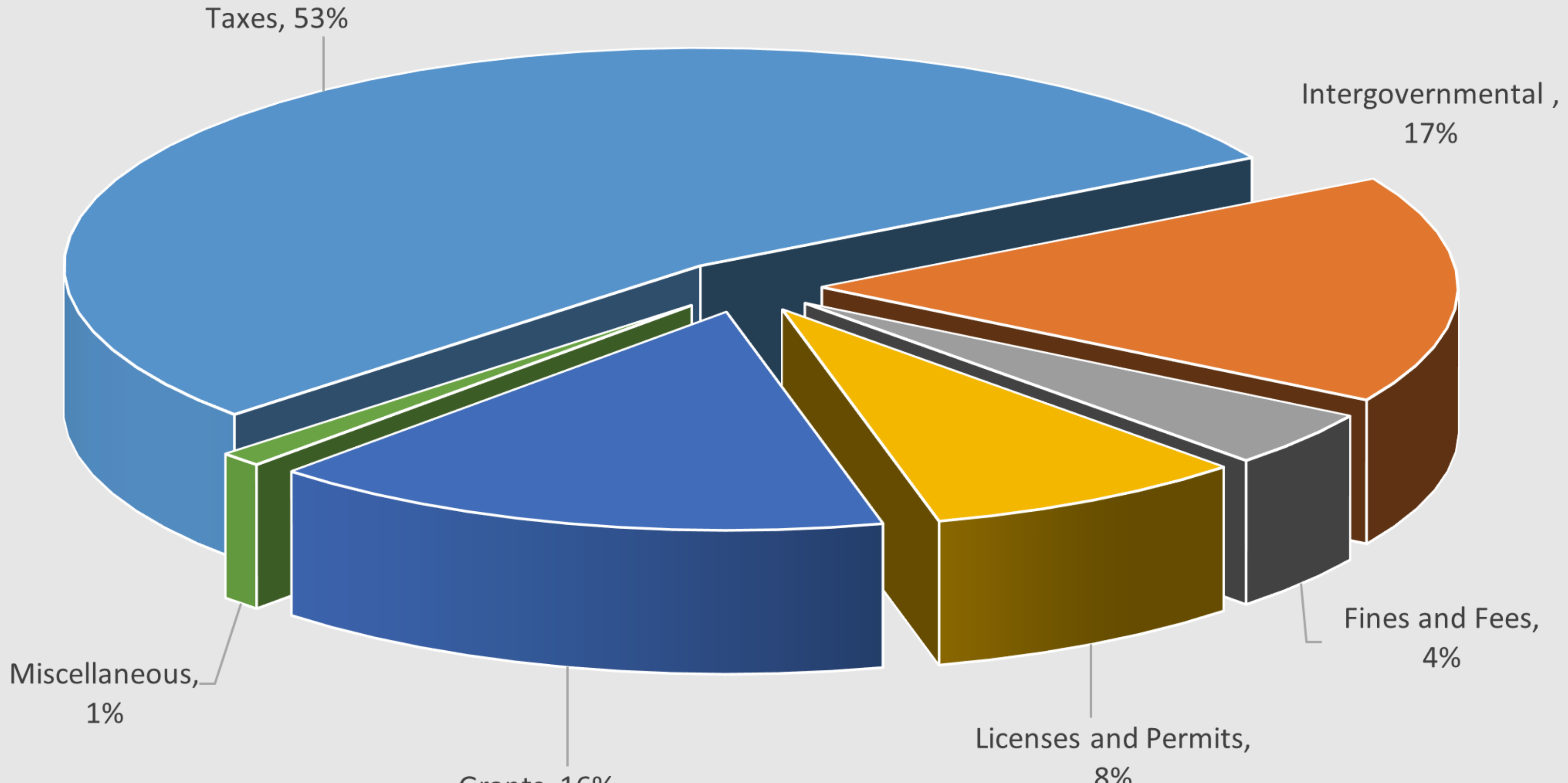
**Mundy Park
Detention Pond**

Expenditures



- 14% General Government
- 25% Public Safety
- 9% Emergency Services
- 6% Streets and Public Works
- 5% Recreation and Culture
- 14% Capital Outlay
- 16% Road/Sidewalk Improvements
- 5% Debt Service
- 5% State Street Aid Fund
- 1% Stormwater

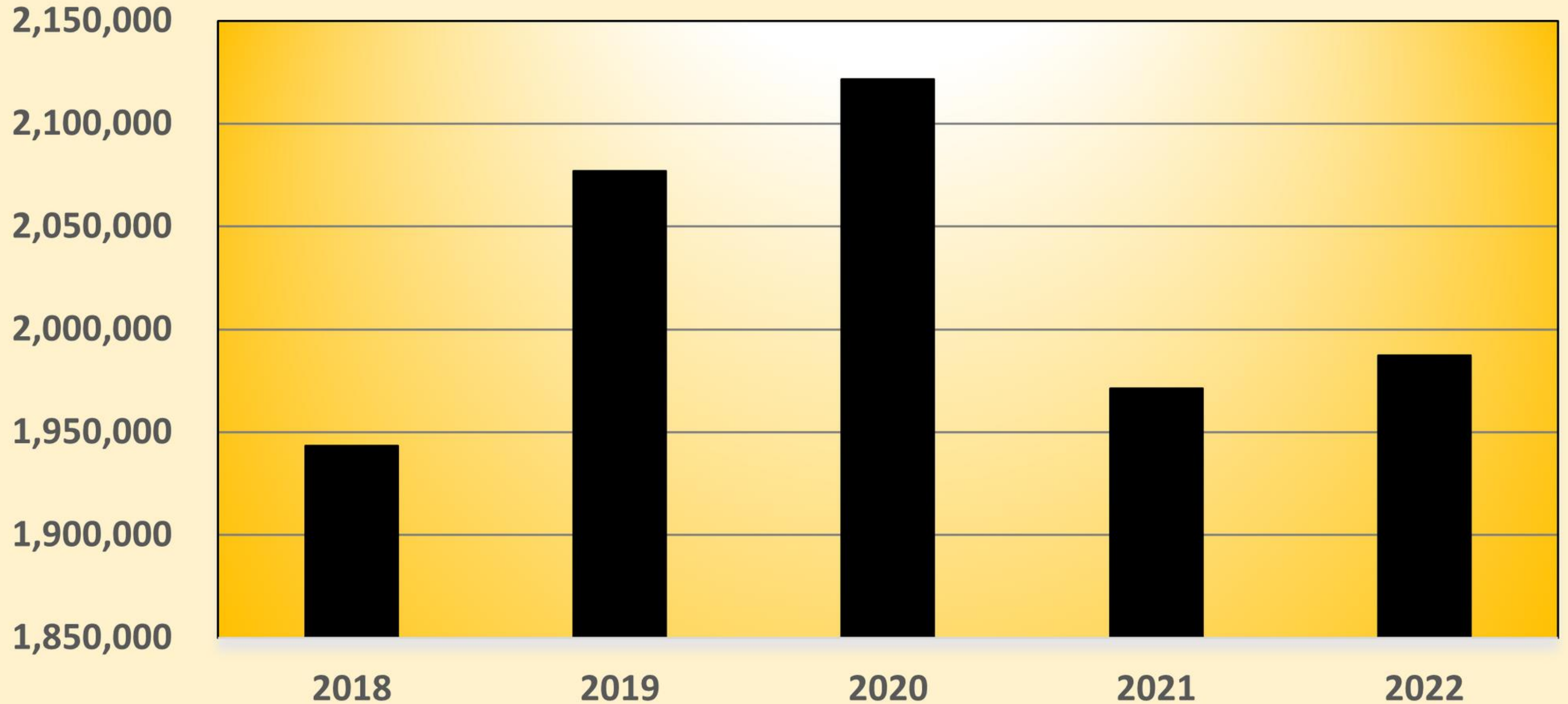
Revenue Resources



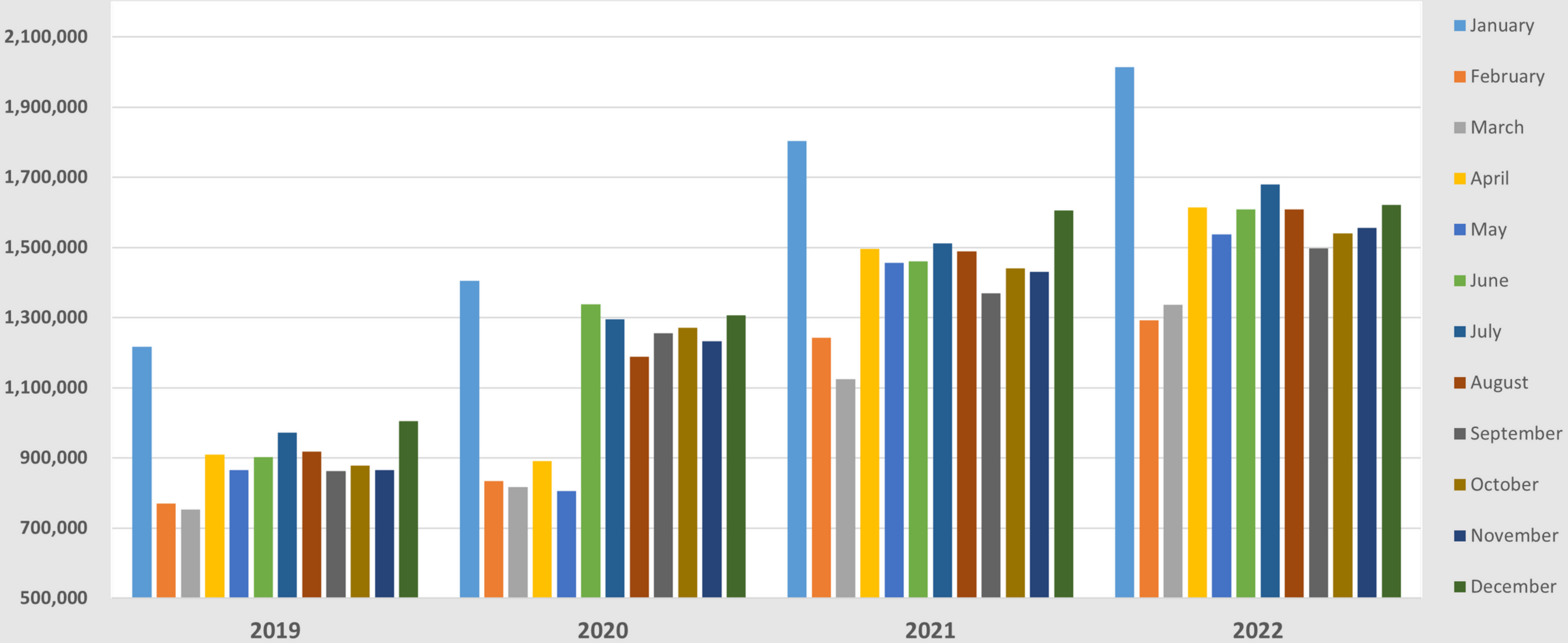
Property Tax Collections

Tax Rate 2018-2020 = \$0.1664

Tax Rate 2021-2022 = \$0.11



Sales Tax Revenue





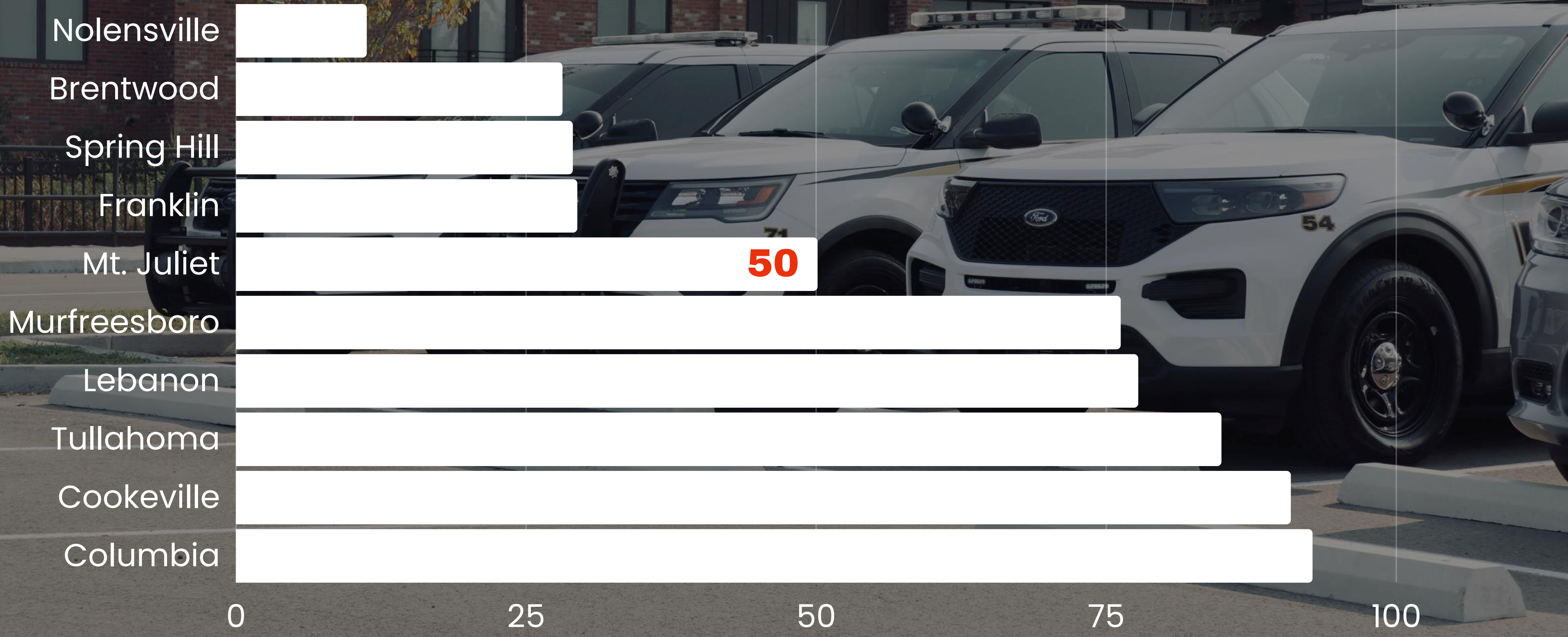
DID YOU KNOW?

- ✓ Crimes Against Persons is down 10%, which is the lowest it has been since 2018.
- ✓ Crimes Against Property is down 20% (lowest since 2016). Downward trend started when Guardian Shield LPR implemented.
- ✓ Guardian Shield LPR, since installation in April 2020, has led to 144 stolen cars, 102 wanted people, 63 stolen plates, 5 stolen trailers, 4 missing adults, and 5 missing/runaway juveniles.
- ✓ Department is at full staff with 75 police officers, which is very rare for all other police departments around us.





Crime Rate (per 1,000)
Year: 2021





145

Stolen Cars Recovered

65

**Stolen License Plates
Recovered**

4

Missing Adults

103

Wanted Persons

5

Stolen Trailers

4

Missing Children



**Out of
State
25**

**Metro
Area
28**

**Mt. Juliet
9**

Suspect Resident Status

**Nashville
128**

MT. JULIET

WWW.MJPD.ORG



**Calls For
Service:
44,897**

**Down 4
%**

**Total
Crashes:
1,173**

**Down 9
%**

**Up 6
%
Total
Arrests:
3,042**



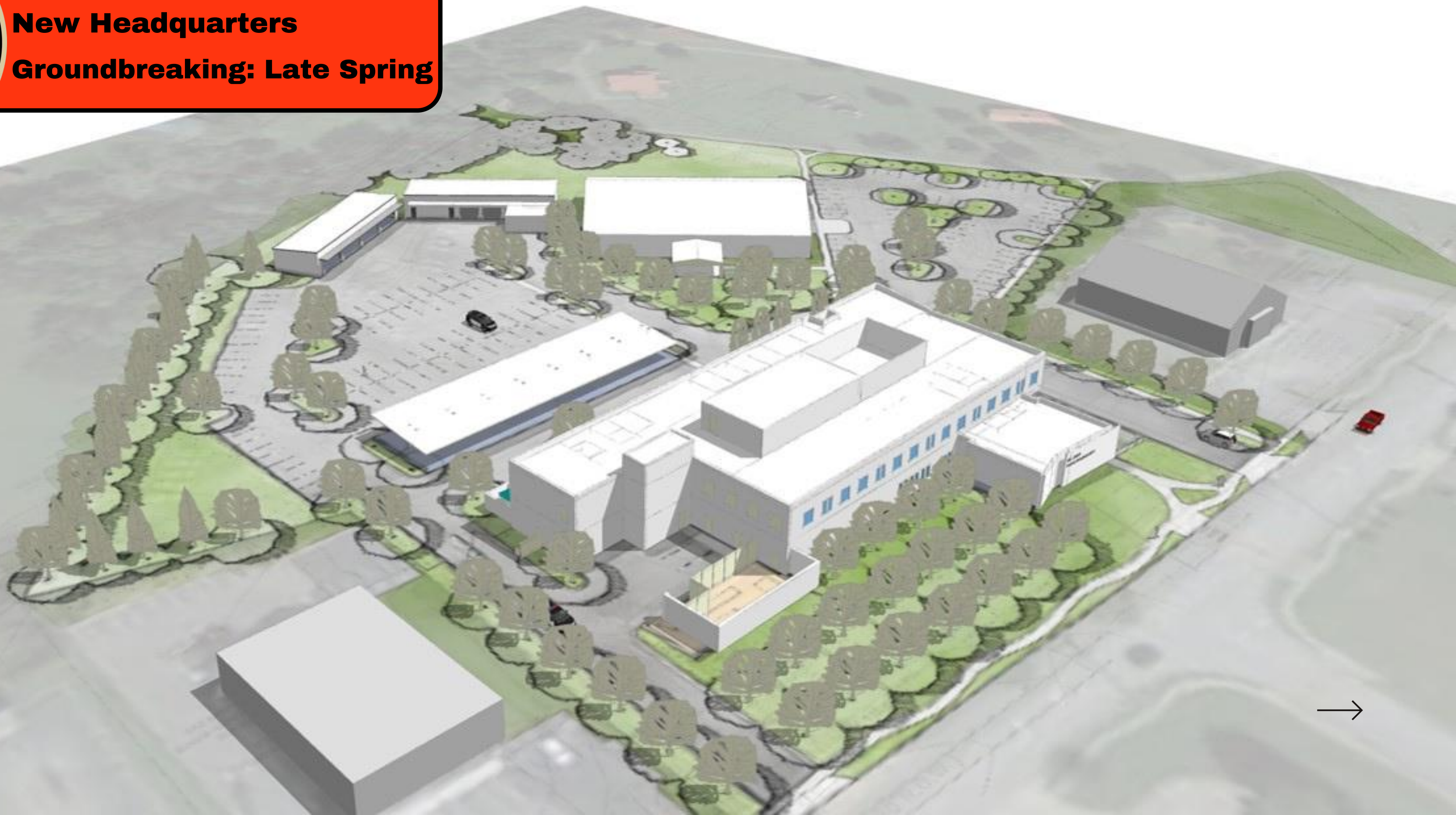
FUTURE EXPECTATIONS

- ✔ Continued effort to reduce crashes
- ✔ Continued strategic plan execution of growth plan to add 4-6 additional police officers
- ✔ Investigator assigned to Operation Light Shine grant to target child exploitation crimes
- ✔ Implement emergency medical dispatching for city's new EMS service
- ✔ Hire Mental Health Specialist through grant
- ✔ Break ground new headquarters, near 44,000 square feet





New Headquarters
Groundbreaking: Late Spring





ISO CLASS 3

F D M J



<u>Summary of Incident Data</u>		
Incident Type		# Incidents
EMS		2,765
Fire		1,374
Total Call Volume		4,139
Pre-Incident Value		Losses
\$13,184,690		\$1,005,605
Total Savings		\$12,179,085
Overlapping Calls		
# Overlapping	% Overlapping	
1,402	33.87	

Response Time (Dispatch to Enroute)

01:42



Response times (Enroute to Arrival)

06:24



Average Time on Scene

19:33





New Fire Station



COMING SOON

\$5.5 Million: Operating Budget

**Advanced Life Support
Capabilities**

**3 Wheeled Coach Type I
Ambulances**

Mid-Spring: Go Live



EMS



EMS

PARKS AND RECREATION

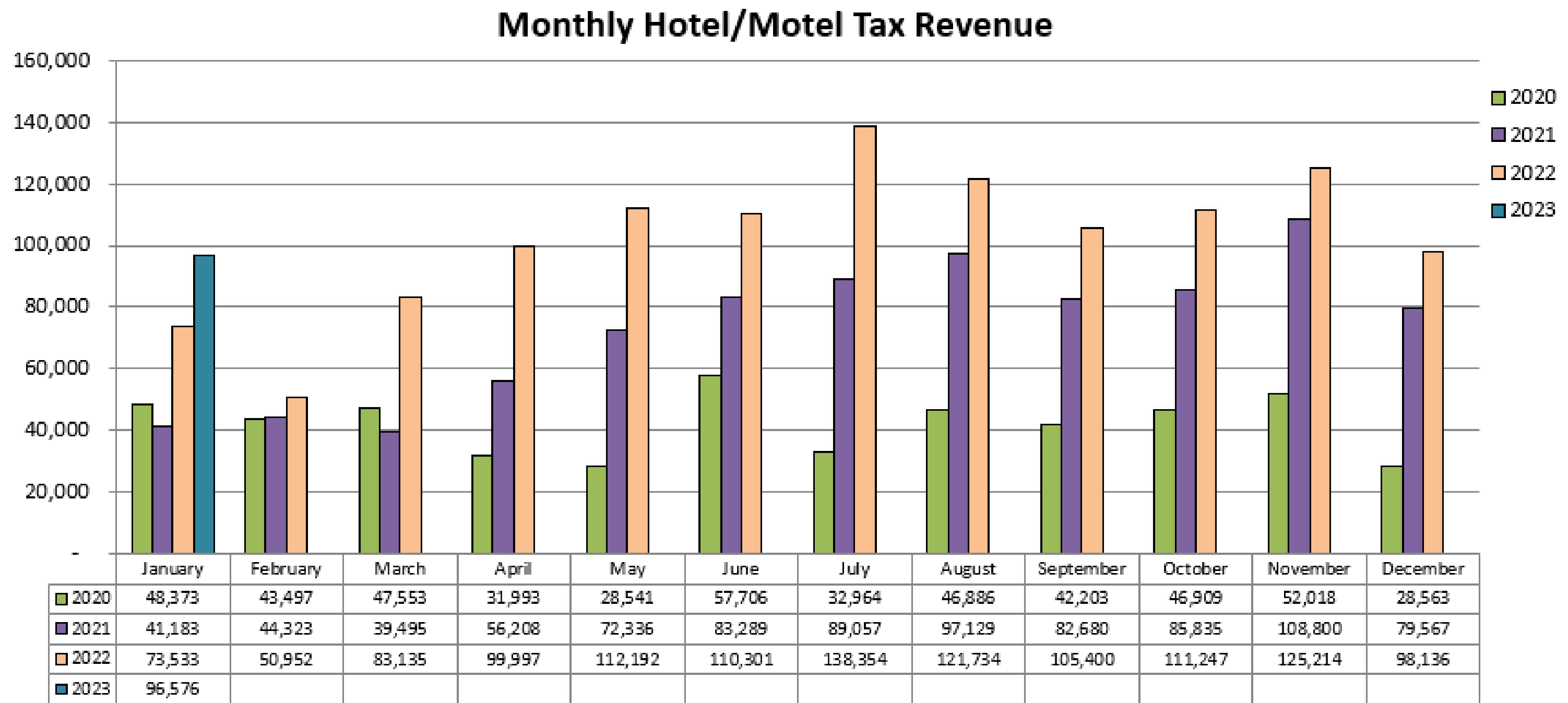




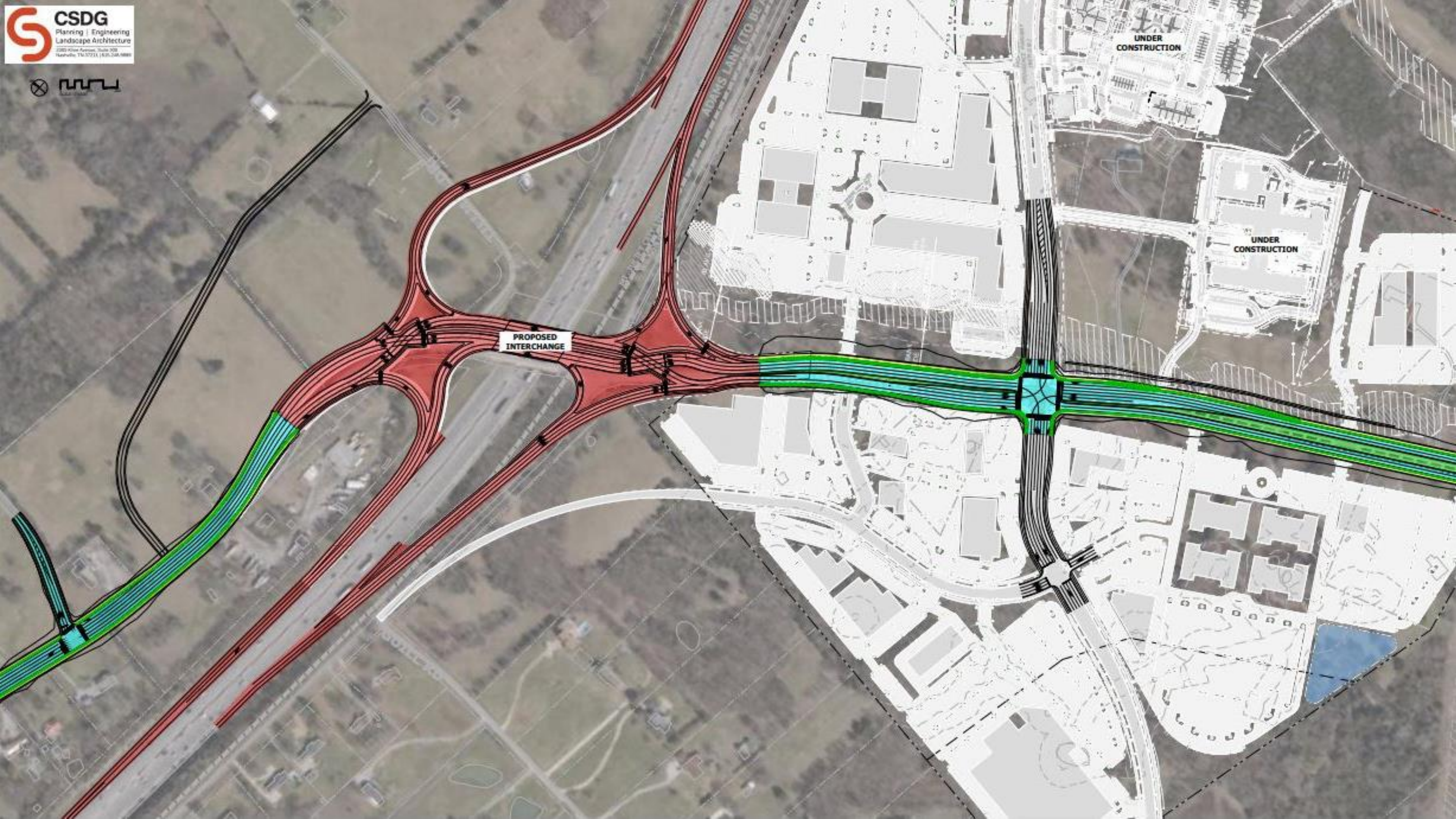
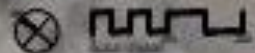




Hamilton Denson Park







Central Pike Interchange

- 
- ✓ \$25M offered to kickstart interchange
 - ✓ Millions in lost opportunity
 - ✓ Mitigates traffic - takes 60 percent out of Providence area
 - ✓ Pad-ready sites available
 - ✓ School systems dollar for dollar sales tax match
 - ✓ Regional impact

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