

**MOST BLESSED SACRAMENT CATHOLIC CHURCH**  
South Fulton, Georgia

## Financial Report

(July 2023 – June 2024)

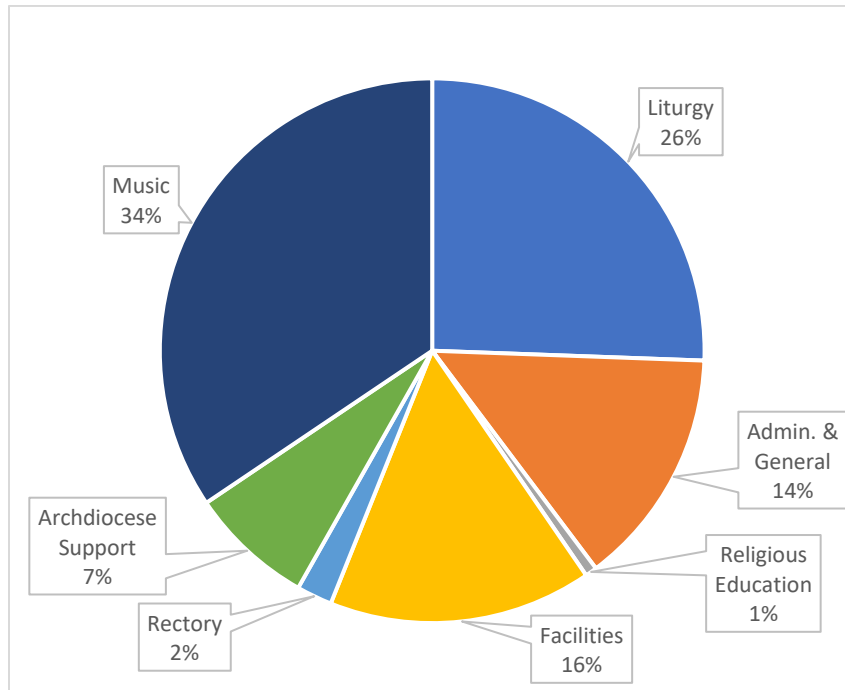
### SUMMARY

Total Income:       \$336,956.80

Total Expense:       \$302,027.44

Income-Expense:     \$34,929.36

### EXPENSE BREAKDOWN



Liturgy	\$77,252.25
Admin. & General	\$42,754.99
Religious Education	\$2,119.50
Facilities	\$47,236.64
Rectorry	\$6,380.06
Archdiocese Support	\$22,291.83
Music	\$103,992.17
Total	\$302,027.44

#### CHARITABLE ACTIVITIES

*In addition to operational expenses, MBS spent \$11,392.14 on charitable causes. Contributions to the parish charity fund ensure that we can meet needs that come to our attention.*

**Liturgy:** Liturgy supplies, parish life, pastoral activities, and clergy expenses (including priest salary and benefits). *Note: During FY 2023-24, 50% of priest salary and benefits paid by St. Anthony of Padua Catholic Church.*

**Music:** Expenses that sustain our vibrant and growing music program.

**Archdiocese Support:** Required assessments and payments in support of the archdiocese.

**Religious Education:** Faith-formation activities and resources.

**Facilities + Rectorry:** Leases, maintenance, groundskeeping, utilities, contracts, personnel, and other building-related expenses for the parish campus and the priest residence.

**Admin. & General:** Operational expenses: contracts, insurance, personnel, technology, etc.