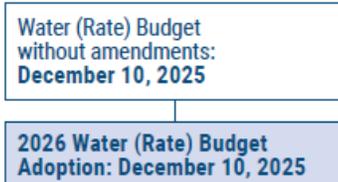


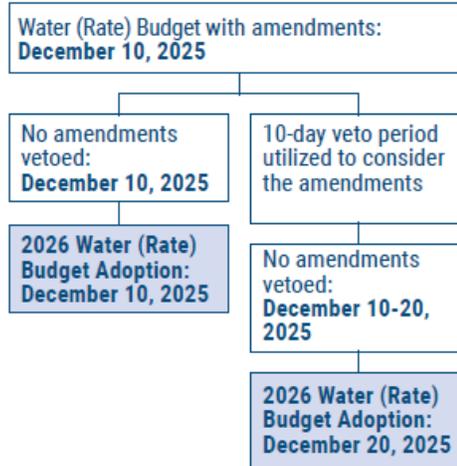


2026 Water (Rate) Budget Consideration Timeline

SCENARIO 1:



SCENARIO 2:



SCENARIO 3:



2026 Tax Supported Budget Consideration Timeline

