

WPQ 12740 (2022)

The table below sets out the total spend for the 2020/21 financial year and year to date (28 February 2022) for the current financial year for the Health and Disability Review Transition Unit broken down by major line items.

	FY2021	FY2022
	\$000	\$000
Salaries	637	3,472
Personnel Other	158	2,116
Travel	18	102
Accommodation	75	209
Professional Fees	5,778	7,861
Central Agency Shared Services support costs	338	975
Other Operating Costs	16	65
TOTAL SPEND	7,020	14,800