

Standard form publication requirement General ANBI

1 General organisation details

Name

Contact details. Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address

Country

Telephone number

E-mail address

Web address (*)

RSIN (**)

Operating in sector (*)

In which countries does your organisation operate? (*)

Number of employees (*)

Paid staff in average number of FTEs during the financial year.

Number of volunteers (*)

Volunteers who regularly (more than 3 times a year) work for your institution.

Statutory board of the organisation

Chairperson

Secretary

Treasurer

General board member

General board member

Additional information on governance (*)

Target groups (*)

(several options possible)

- ☐ General public
- ☐ Single parents
- ☐ Illiterate people
- ☐ Chronically ill people
- ☐ Homeless people
- ☐ Animals
- ☐ Prisoners
- ☐ Religious groups
- ☐ Communities
- ☐ Youth

- ☐ Children
- ☐ Lhbtqi+
- ☐ People with disabilities
- ☐ Environment
- ☐ Minorities
- ☐ Minimum income households
- ☐ Nature reserves
- ☐ Oceans and seas
- ☐ Senior citizens
- ☐ Patients

- ☐ Victims of violence
- ☐ Victims of natural disasters
- ☐ Victims of war
- ☐ Victims of sexual abuse
- ☐ Students
- ☐ Addicts
- ☐ Refugees
- ☐ Women and girls
- ☐ Unemployed people
- ☐ Wildlife
- ☐ Other

(*) Optional field, not mandatory (**) Institutions located outside the Netherlands must fill in the RSIN number

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General (continued)

Objective
Statutory objective
of the organisation.
What does the
organisation seek
to achieve?

Outline of the policy plan
Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan.
The online policy plan should at least provide answers to the questions about the policy plan asked here.

What are the
institution’s activities?
When are which
activities to be carried
out? And how do the
activities contribute
to achieving the
institution’s objective?

How does the
organisation generate
income or revenue?

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General (continued)

How and for what purposes are the revenues spent?
If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)

URL of the policy plan
Enter the link to the policy plan.

Remuneration policy
Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).

Activity Report
List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.

URL of the activity report
Enter the link to the activity report.

2 Balance sheet

Balance sheet date - - Enter the balance sheet date. If you continue, the years will automatically appear above the columns.

Assets

Intangible fixed assets	€ 0	€ 0
Tangible fixed assets	€ 2,215,583	€ 1,855,965
Financial fixed assets	€ 0	€ 0
	€ 2,215,583	€ 1,855,965
Stocks	€ 0	€ 0
Accounts receivable & accrued income	€ 545,339	€ 451,612
Securities	€ 0	€ 0
Liquid assets	€ 532,897	€ 115,625
	€ 1,078,236	€ 567,237
Total	€ 3,293,819	€ 2,423,202

Liabilities

Continuity reserve	€ 0	€ 0
Earmarked reserve	€ 0	€ 0
Revaluation reserve	€ 0	€ 0
Other reserves	€ 0	€ 0
	€ 0	€ 0
Earmarked funds	€ 0	€ 0
Provisions	€ 54,136	€ 53,905
Long-term liabilities	€ 99,964	€ 212,664
Current liabilities	€ 252,901	€ 420,224
Total	€ 407,001	€ 686,793

Explanation

Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

3 Statement of income and expenditure

Income

Government grants	€ 7,150	€ 29,954
Grants from other not-for-profit organisations	€ 498,350	€ 3,346
Other grants	€ 0	€ 3,000
	+	+
Income from grants	€ 505,500	€ 36,300
Sponsorship income	€ 100,000	€ 0
Gifts and donations from private individuals	€ 1,787,116	€ 2,718,839
Inheritances	€ 0	€ 0
Contributions from lotteries	€ 0	€ 0
Other donations	€ 0	€ 0
	+	+
Donations	€ 1,887,116	€ 2,718,839
Income generated through the delivery of products and services (turnover)	€ 0	€ 0
Financial income	€ 255	€ 29
Other income	€ 113,139	€ 54,678
	+	+
Total income	€ 2,506,010	€ 2,809,846

Expenses

Purchase value of products supplied (cost price)	€ 0	€ 0
Grants & donations given	€ 92,970	€ 114,418
Purchases and acquisitions	€ 0	€ 0
Communication costs	€ 140,423	€ 260,684
Staff costs	€ 684,149	€ 746,129
Housing costs	€ 0	€ 0
Depreciation	€ 4,503	€ 5,088
Financial expenses	€ 3,063	€ 20,982
Other expenses	€ 430,493	€ 409,418
	+	+
Total expenses	€ 1,355,601	€ 1,556,720
Balance of income and expenditure	€ 1,150,409	€ 1,253,126

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Statement of income and expenditure (continued)

Explanation
Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

URL of the annual accounts
Enter the link to the annual accounts if you have published these..