



















## Appendix A

The following figures are found in the <u>Alternative's Analysis (Feb 2023)</u>, <u>Preferred Land Use Alternative (modified Alternative C: Hybrid, July 2023)</u>, or in the <u>Preferred Alternative Study Session (July 2023)</u>

## **Market Demand Analysis**

- All land use alternatives allow sufficient capacity for forecasted market demand for housing, retail, office, and industrial.
- Alternative B provides the greatest excess capacity for new housing units.



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Figure A1 - Market Demand Analysis

Source: Preferred Alternative Study Session (July 2023), page 54

### **Walk Access to Retail and Transit**

The UrbanFootprint Walk Access Module calculates the percent of residents within 10 minutes of retail destinations and within 5 minute of transit stops.

#### **Results**

 Alternative B performs better than Alternative A and Alternative C by increasing densities within existing city limits that are better served by commercial amenities and transit facilities.

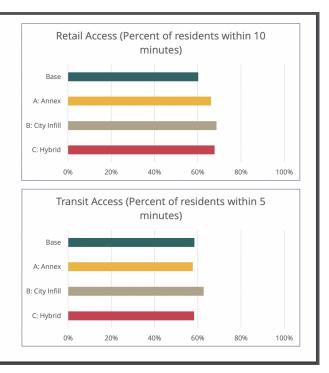


Figure A2 - Walk Access to Retail and Transit Source: <u>Alternative's Analysis (Feb 2023)</u>, page 11

# Survey Findings

- Most important outcome (desired by almost 40% of survey respondents): better walkability to destinations, followed by reduced traffic congestion.
- 60% either strongly or somewhat supported allowing more high-density buildings along Broadway and Main Street
  - Respondents favored densities closer to those assumed in Alternative C: Hybrid
- Survey respondent preferences: evenly split between Alternative B City Infill (41%) and Alternative C Hybrid (40%)

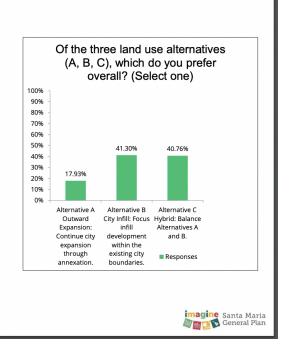


Figure A3 - Survey Findings

Source: Preferred Alternative Study Session (July 2023), page 39

## Recommendations from Mobility Analysis

Mobility Factor	Alternative A: Expansion	Alternative B: Infill	Alternative C: Hybrid
Vehicular Network	Requires new roadways		Requires new roadways
LOS & Congestion	Congestion mitigation required on SR 135, Main Street (SR 166), and Betteravia Road		
	LOS mitigation required	Slightly more LOS mitigation required	LOS mitigation required
VMT	Strive for jobs-housing balance, alternative commute modes, and CEQA VMT Threshold compliance		
	VMT mitigation required		VMT mitigation required
Active Transportation Network	Implement ATP		
	Network expansion required		Network expansion required
Transit System	New services required		New services required
Road Sections and Diets	Update roadway sections; implement road diet policy		
Emerging Technologies	Adopt appropriate technologies		

Figure A4 - Recommendations from Mobility Analysis

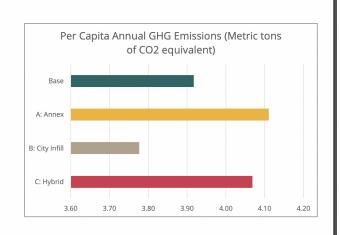
Source: Preferred Alternative Study Session (July 2023), page 53

### **Emissions per Capita**

The UrbanFootprint Emissions Module calculates greenhouse gas emissions associated with passenger vehicle travel, building energy use, and waterenergy use to calculate emissions per capita.

### Results

- Alternative A and Alternative C have higher emissions per capita due to increased vehicle travel, building energy use, and water usage in the newly annexed lands outside the current city boundary.
- Alternative B takes advantage of existing infrastructure, including public transit, to reduce overall vehicle use.



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Figure A5: Emissions per Capita

Source: Alternative's Analysis (Feb 2023), page 12

### Fiscal Impact Analysis

All three alternatives are estimated to have a **positive fiscal impact**:

- On the City's General Fund at full buildout in 2050.
- During **each 5-year period** from 2020 to 2050.

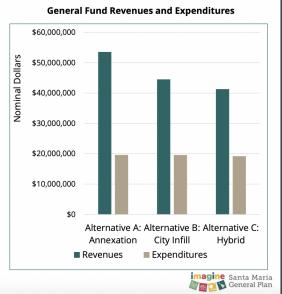


Figure A6 - Fiscal Impact Analysis

Source: Preferred Alternative Study Session (July 2023), page 56

## **Development on Agricultural Land**

The UrbanFootprint Agriculture Module measures the conversion of land to and from agricultural and non-agricultural uses. Urban lands expanding into agricultural lands can reduce agricultural production.

#### Results

- As expected, Alternative A has the highest acreage of development on agricultural land and will result in the greatest reduction in agricultural capacity.
- Alternative B has the lowest acreage of development on agricultural land.

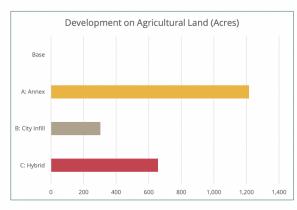




Figure A7: Development on Agricultural Land Source: <u>Alternative's Analysis (Feb 2023)</u>, page 10

#### **Agricultural Land Impacts Alternative 1: Annexation Alternative 2: Infill Alternative 3: Hybrid** Alternative 1 has a **higher potential** for impacts Alternative 2 has a lower potential for Alternative 3 has a moderate potential for relative to alternative 2 and 3 impacts relative to alternative 1 and 3. impacts relative to alternative 1 and 2. Large portions of land designated for Limited impacts to agricultural land uses Similar to Alternative 1, lands are within preservation within the County's Agricultural Preserve program are in the annexation area. the County's Agricultural Preserve program and likely to be significantly would occur. These lands are regulated under the constrained due to regulations under the Williamson Act, discussed further on the next Williamson Act. Portions of land are designated as Prime Farmland, increasing CEQA complexity at the General Plan EIR level. If a later project slide. Cancellation of Williamson Act contracts requires County review and discretionary action by the Board of Supervisors and is regarded as an option available only under is implementing the changes outline limited circumstances and conditions. Specific within the General Plan and would not have impacts beyond those outlined findings must be made to cancel a contract. This discretionary process constrains the within the General Plan EIR, the project opportunity for development of the annexation level CEQA document wouldn't need to identify any additional impacts. If the Most of the Annexation area is also designated project has no new or more severe as Prime Farmland, Prime Farmland impacts, an Addendum to the Program EIR designation would require additional CEQA can be prepared. requirements at the General Plan EIR level Mitigation, as described under Alternative Mitigation for agricultural conversion impacts would include a mix of avoiding the highest 1 could be employed to remediate impacts associated with Alternative 3. value soils and offsetting impacts through establishment/purchase of agricultural conservation easements (ACEs) on agricultural lands of equal value and equal threat of development.

Figure A8 - Agricultural Land Impacts

Source: Alternative's Analysis (Feb 2023), page 30

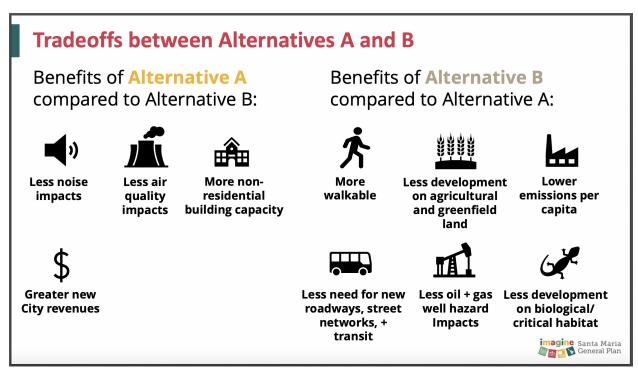


Figure A9 - Tradeoffs between Alternatives A and B

Source: Alternative's Analysis (Feb 2023), page 30