

Skullumni Fiscal Year 2024 (FY24) Budget

<u>Item</u>	<u>Amount</u>
Meetings	\$ 200
Communications	\$ 3,500
Events	\$ 2,100
Archives	\$ 5,000
Equipment	\$ 100
Fundraising	\$ 1,550
Insurance	\$ -
Misc	\$ 100
Philanthropy	\$ 100
Registration	\$ 2,000
Undergrads	\$ 2,500
TOTAL EXPENSES	\$ 17,150
Dues Revenue	\$ 11,000
Use of Grand Chapter Reserve	\$ -
Other Revenue	\$ 40
Use of Fund Balance	\$ 6,110
TOTAL REVENUE	\$ 17,150
SURPLUS/(DEFICIT)	\$ -