

**Skullumni Fiscal Year 2026 (FY26) Budget**

<u>Item</u>	<u>Amount</u>
Archives	\$ 6,000
Communications	\$ 2,750
Equipment	\$ -
Events	\$ 1,750
Fundraising	\$ 2,100
Insurance	\$ -
Meetings	\$ 150
Misc	\$ 1,100
Philanthropy	\$ -
Registration	\$ 2,500
Undergrads	\$ 2,000
<b>TOTAL EXPENSES</b>	<b>\$ 18,350</b>
Dues Revenue	\$ 11,500
Use of Grand Chapter Reserve	\$ -
Other Revenue	\$ 8,500
Use of Fund Balance	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 20,000</b>
<b>SURPLUS/(DEFICIT)</b>	<b>\$ 1,650</b>