

# Youth and Young Adults Cost Estimate Guide

\* Please note that this guide portrays the average costs to be considered by youth and young adult service staff in planning.

## Service Lines

Agreements with Young Adults (AYA)\* 14241

Youth Agreements (YA) – 14233

Independent Living for CICs (IL) – 14653

## Approval level: Team Leader (AYA)

Service Description	Cost Estimate	Service Line	STOB
Basic Shelter	\$500-\$950/mo	YA /IL /AYA	7920
Security Deposit	\$250-\$350	YA (2x only) IL (2x only) AYA (1x only)	1295
Telephone	\$25-\$50/mo	YA /IL /AYA	7958
Hydro & Other Utilities	\$100/mo	YA /IL /AYA	7959
Basic Support	Up to a maximum of \$533/mo for an individual  Up to a maximum of \$750/mo for those with dependents	YA /IL /AYA	7918
Diet Allowances	\$300/mo	YA /IL /AYA	7982
Clothing	\$73/mo	YA /IL /AYA	7919
Local Transportation	\$350/mo Or bus pass cost	YA /IL /AYA	7983
Educational Fees**	\$5500 (1x/school year August - August)	YA /IL AYA – YAGs only (to use if YEAF is not available to the youth)	7965

## Approval level: Director of Operations (AYA)

Service Description	Cost Estimate	Service Line	STOB
Exceptional Medical Costs	\$750	YA/IL	7985
Babysitting/Childcare (For dependants of Young Adult)	TBD	AYA	7957
Discretionary Fees	\$550	YA /IL /AYA	7956
Start-Up Costs	\$500-\$1000 (1x only)	YA /IL /AYA	7931
Other Transportation/Travel	\$500 (1x only)	YA /IL /AYA	7924

**\*Up to \$1250 for AYA in a combination of above potential costs**

**\*\*Educational costs \$5500 – CCO from YEAF, not from AYA budget**

**Costs above the cost estimate maximum are to be approved by a Director of Operations.**