

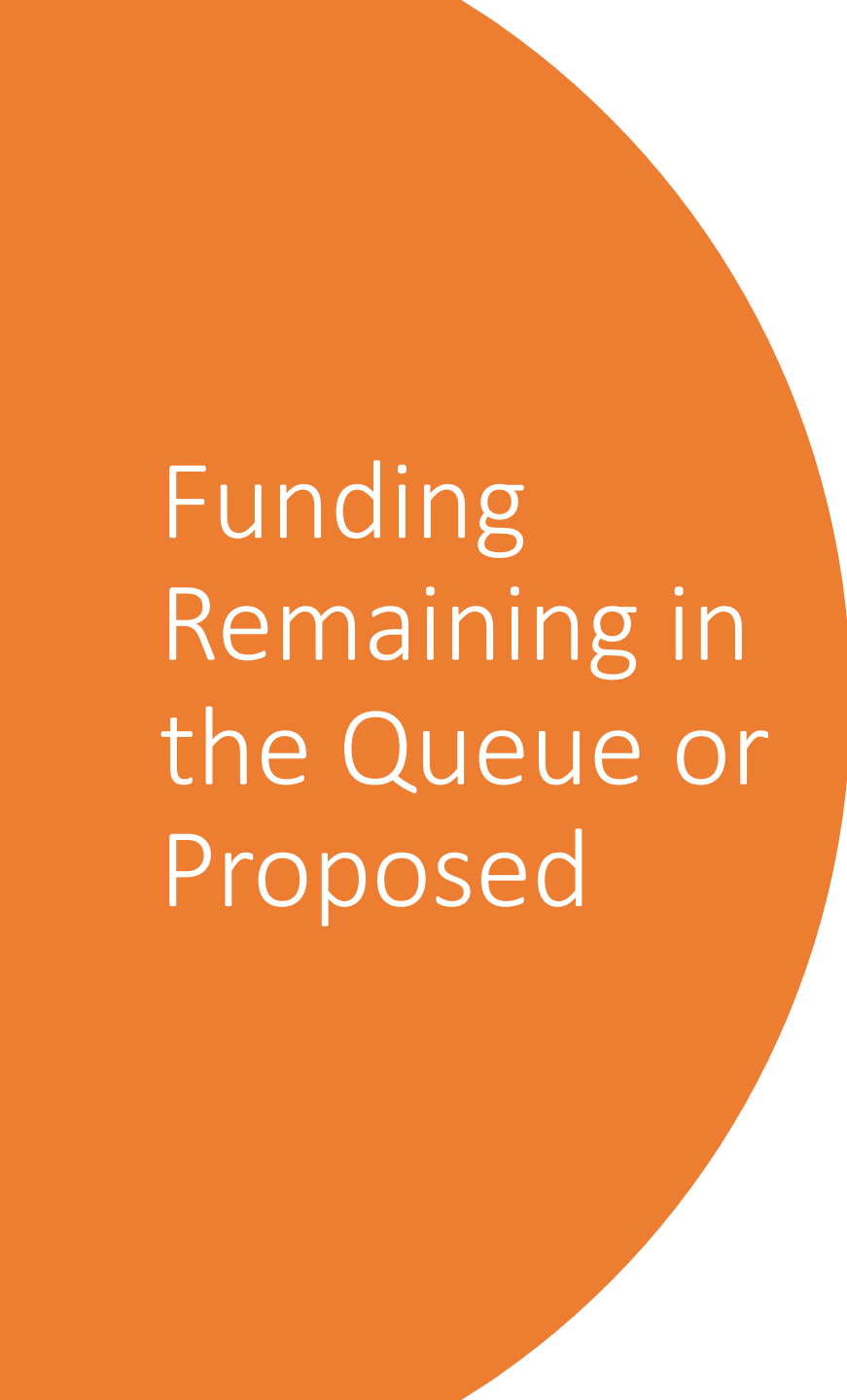


2022 Watershed Conservation Authority Legislation/Budget and Funding Opportunities Update


Doug Houston, President, Houston Magnani and Associates

Budget (May Revise vs. SB 154)

- \$300+ Billion Budget (\$95 Billion Surplus, \$40+ Billion Discretionary)
Embarrassment Riches: Gann Challenges
- Key Point of Contention: Size and Manner of Tax Relief
- Budget Deliberation Status: Leadership Driven (Internalized Non-Transparent)
- Resource Investment Shift: Last Year Wildfire and Climate vs. Drought \$2 Billion
- \$768 Million Implementation of 30x30
- \$60 Million Conservancies (\$11 Million for RMC)
- \$100 Million Urban Greening Program
- \$1+ Billion Active Transportation (ATP) Tethered to HSR
- \$50 Million DPR Art Installations and Interpretative Panels at State and Local Parks
- \$15 Million AB 209 Nature Education

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Funding Remaining in the Queue or Proposed

- \$23 Million LWCF
 - \$150 Million DPR Urban Connectivity to Waterways
 - \$35 Million Trails and Greenways Program
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Senate Proposal w/ Assembly Concurrence (Source of Negotiations)

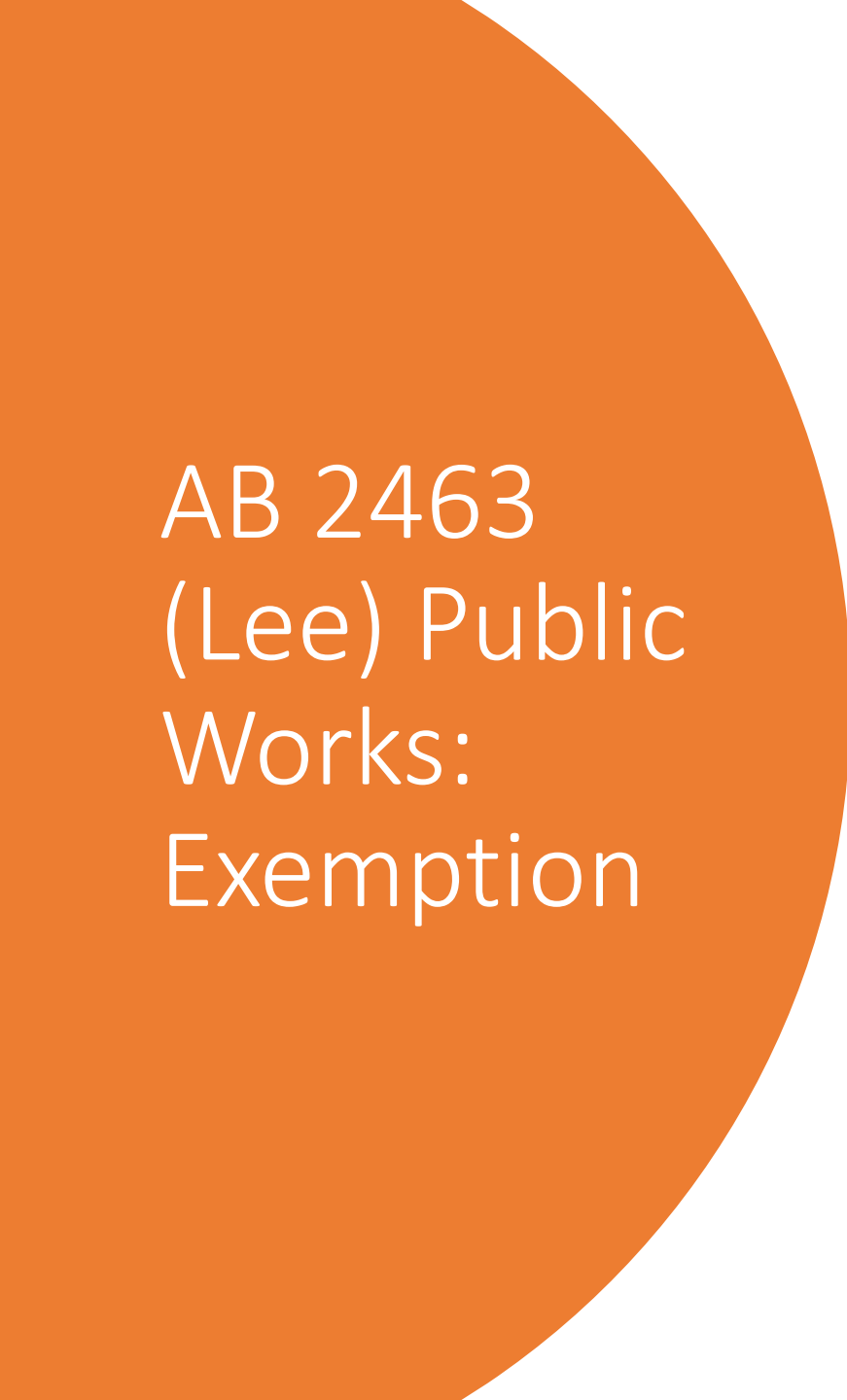
- \$500 Million Additive Toward 30x30 Investments
- \$675 Million State Conservancies
- \$200 Million Urban Greening/Forestry
- \$200 Million Outdoor Access
- \$100 Million Outdoor Access Equity Programs



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SB 1122 (Allen) RMC Expansion

- Expands RMC Jurisdiction to include Dominguez Channel, Manhattan Beach, Catalina and RPV
 - Mirrors Last Year's AB 78 (O'Donnell)
 - Enjoys Unanimous Support
 - Reconciles Boundary Expansion w/ BHC (SB 1052)
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AB 2463 (Lee) Public Works: Exemption

- Extends the exemption currently enjoyed by non-profits and public agencies for prevailing wages requirements for volunteers to 2031.
- Enjoys Bi-partisan Support



Member Requests

- Pico Rivera Land Acquisition (Archuleta)
- Clara Oaks (Holden)
- Compton Creek Improvements (Gipson)
- Cultural Center et al (Speaker Rendon)
- Fire Funding (S. Rubio)

