SUPERVISOR SUSAN ELLENBERG

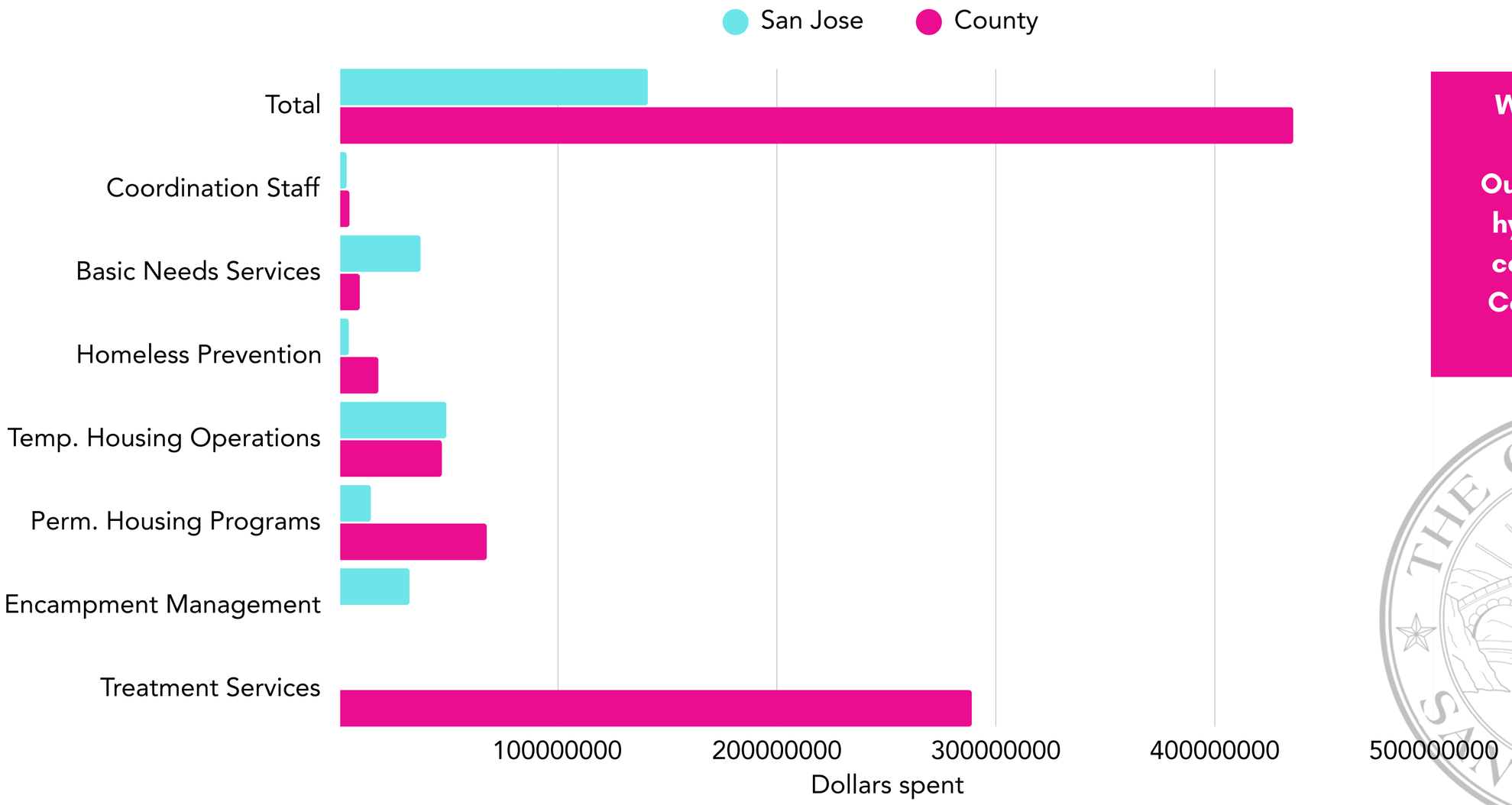
@ WILLOW GLEN NEIGHBORHOOD ASSOCIATION MEETING, APRIL 21 2025

COLLECTIVE IMPACT IN ACTION: WILLOW GLEN STUDIOS

An opportunity to develop a San Jose shelter strategy

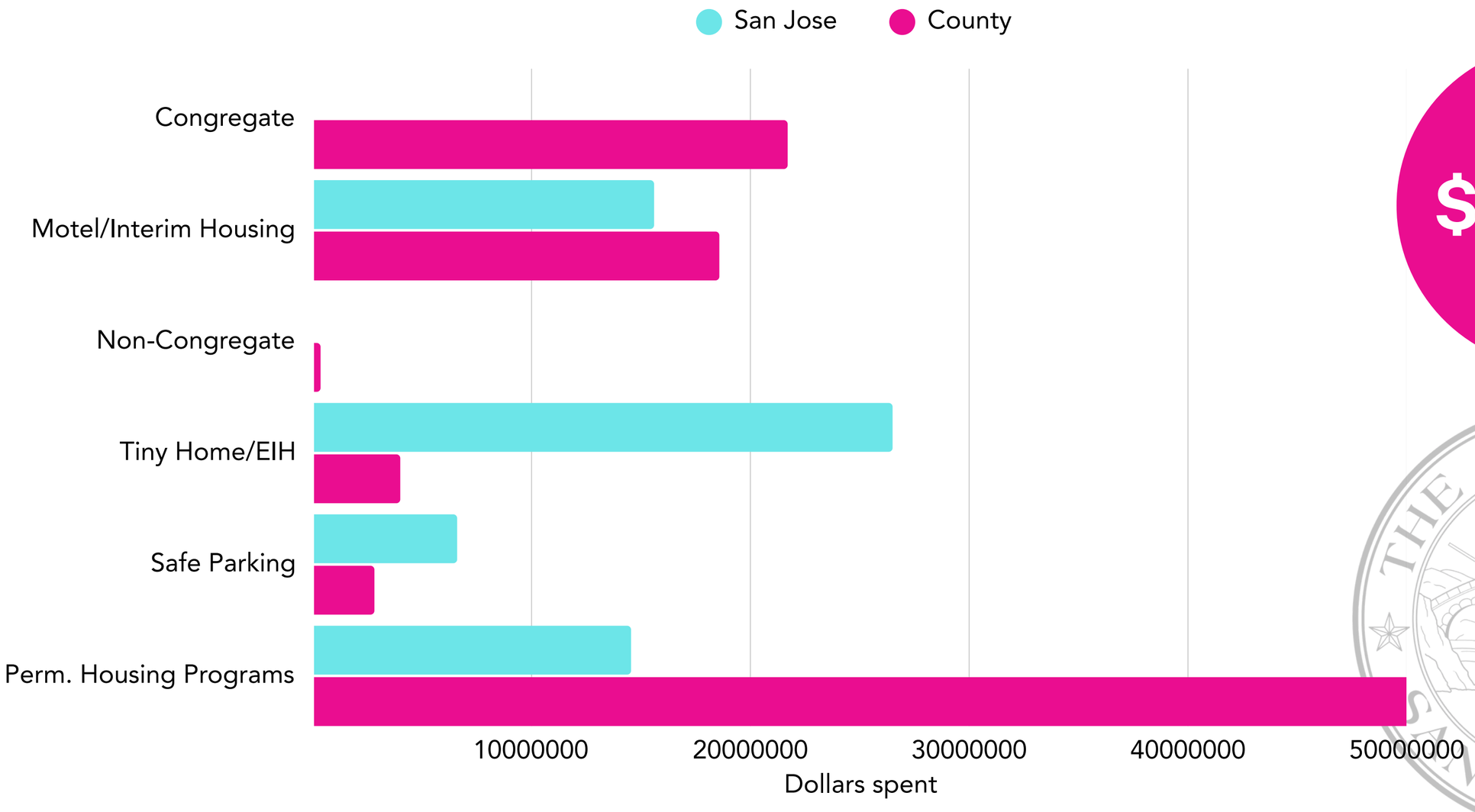
- Providing true Interim Housing for people enrolled in a housing program
- Collectively worked together to address a gap in the system given the growth in site based permanent supportive housing
- Opportunity to work together to develop a San Jose Shelter Strategy and not just replicate Willow Glen Studios
- Behavioral Health Bridge Housing Competitive Grant Funding and System-wide shelter integration to leverage CalAim Community Supports

COUNTY AND SAN JOSE OVERALL ANNUAL INVESTMENTS TO ADDRESS HOMELESSNESS AND HOUSING



What are Basic Needs?
Outreach, mobile hygene, drop-in centers and the County's shelter hotline

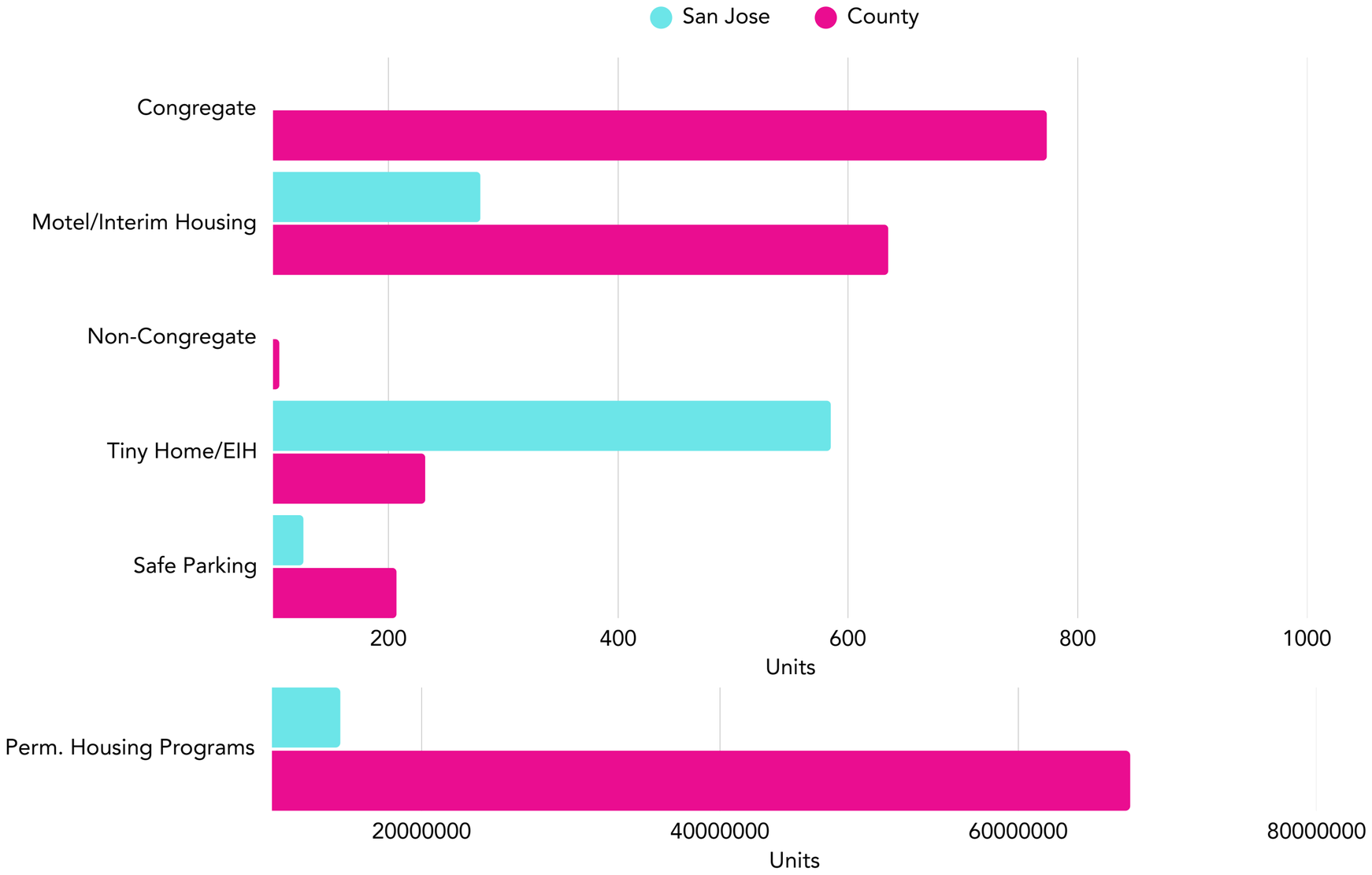
COUNTY AND SAN JOSE ANNUAL INVESTMENTS IN SHELTERS OPERATIONS



$47.4M

$48.7M

COUNTY AND SAN JOSE BED CAPACITY AT SHELTERS



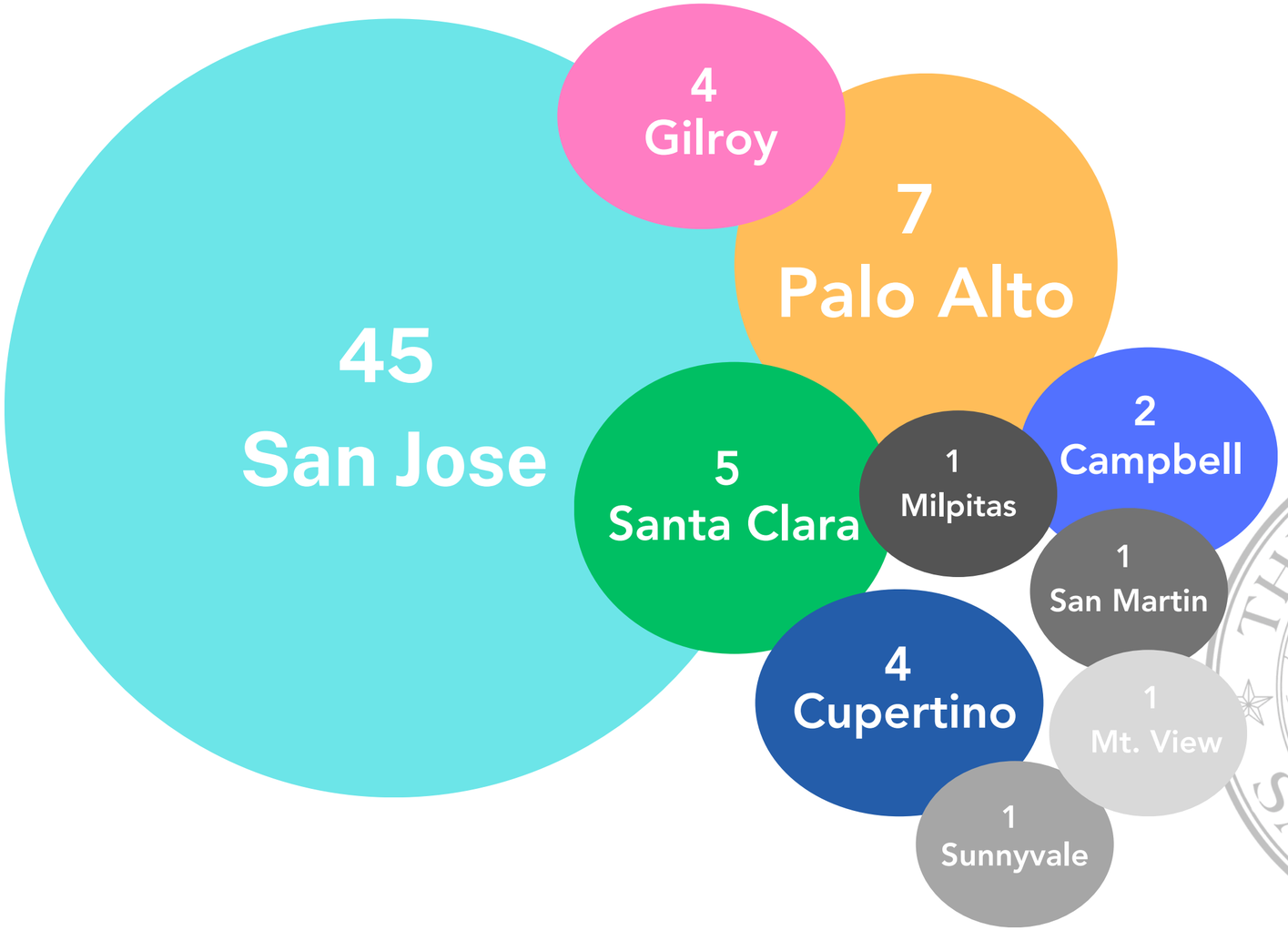
1, 952 units

991 units

TOTAL SHELTERS, BY CITY, OPERATED BY COUNTY, CITIES & PARTNER ORGANIZATIONS

These totals include:

- Homeless Shelters
- Supportive Housing
- Halfway Housing
- Transitional Housing
- Day Shelters
- Low Income Housing
- Residential Alcohol and Drug Treatment Centers



MEASURE A INVESTMENTS - BY THE NUMBERS

YEAR 8 IMPLEMENTATION

$717,235,199
IN MULTI-FAMILY HOUSING DEVELOPMENT APPROVED

11 CITIES

5,060 NEW APARTMENTS

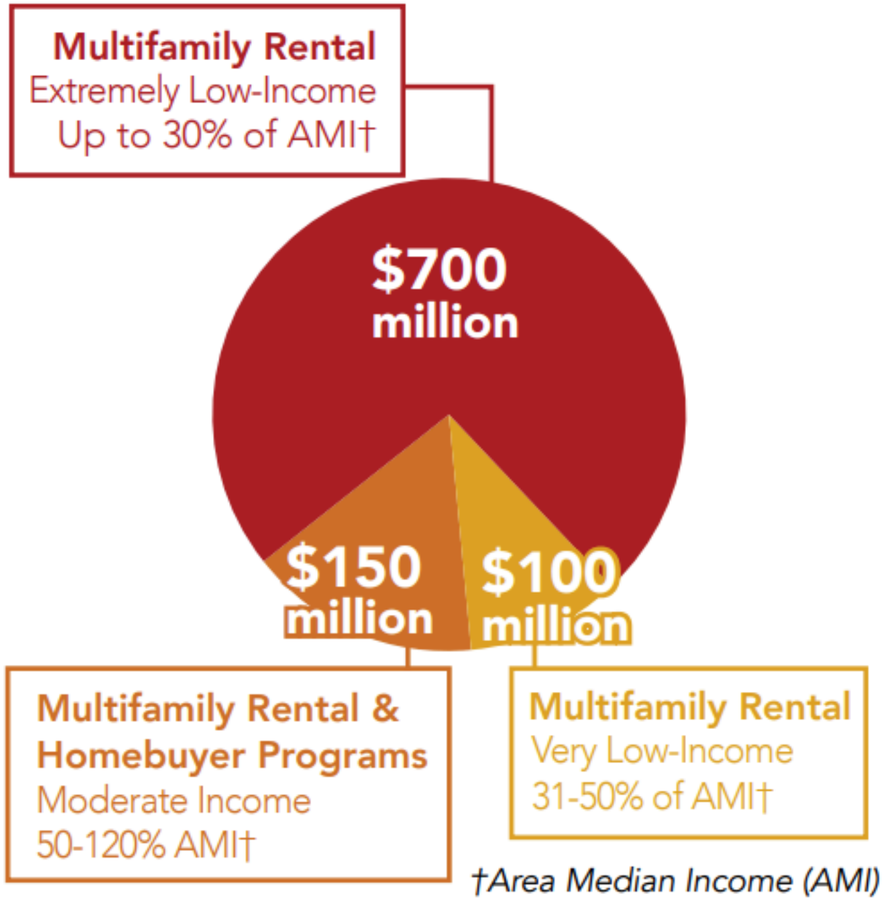
689 UNITS RENOVATED

57 HOUSING DEVELOPMENTS

$25 MILLION
FIRST-TIME HOMEBUYER PROGRAM

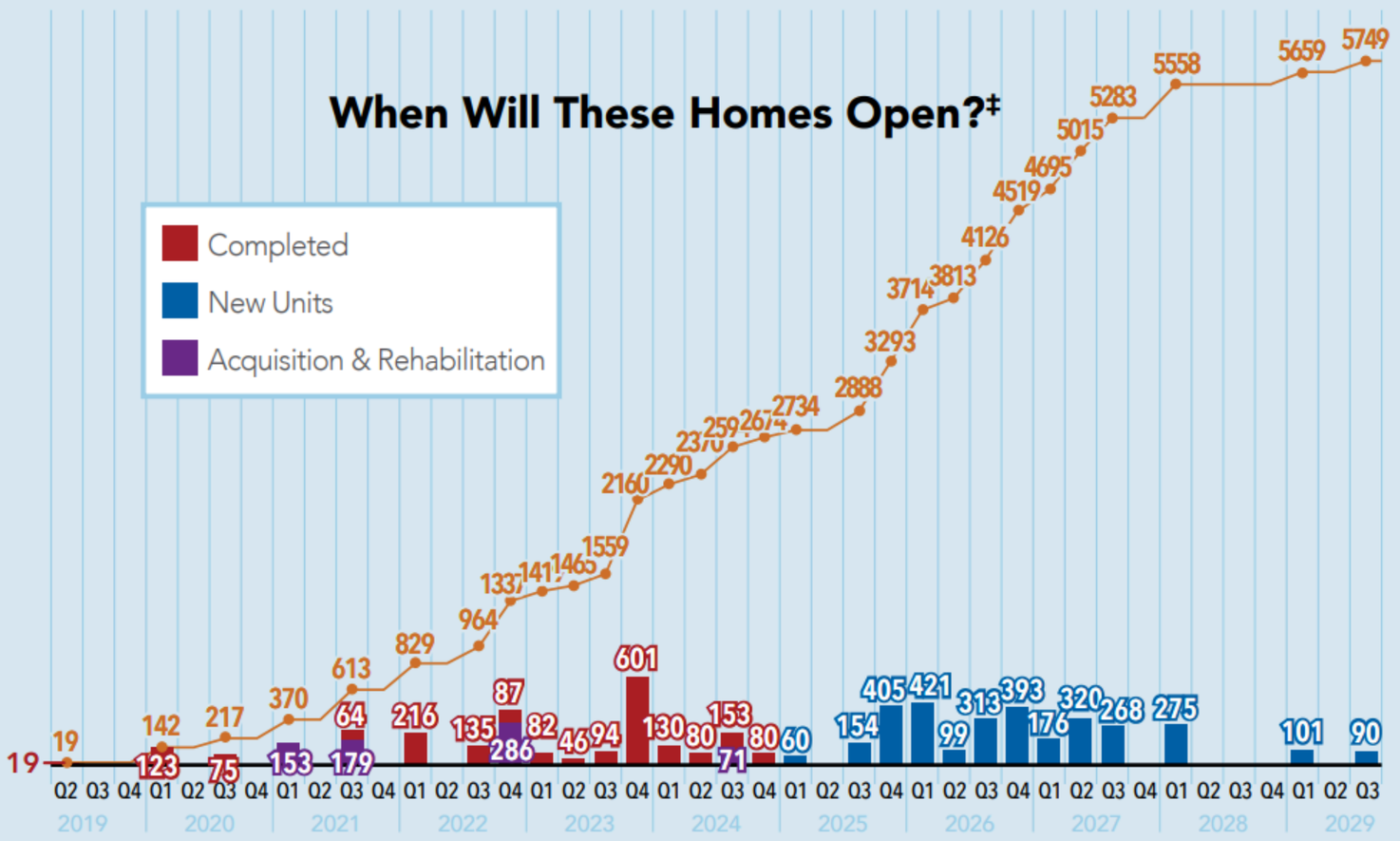
**As of Jan. 28, 2025. The implementation update does not include County acquisitions.*

Funding Allocations for Voter Approved 2016 Measure A Housing Bond Total of $950 million



†Area Median Income (AMI)

MEASURE A INVESTMENTS - BY THE NUMBERS



Details of the developments that make up this timeline can be found on the next page.

‡ Apartment openings are based on projected construction timelines, which are subject to change.

COUNTY'S FUNDING PRIORITIES FOR ADDRESSING HOMELESSNESS AND HOUSING

BH SERVICES HOUSING AND HOUSING ASSISTANCE

$289M

PERMANENT HOUSING PROGRAMS

$67.5M

BASIC NEEDS SERVICES

$9.5M

TEMPORARY HOUSING/ EMERGENCY SHELTER

(17 SITES)

$47M

HOMELESSNESS PREVENTION

$18M

COORDINATION DATA INFRASTRUTURE

$4.8M

$435M YEARLY

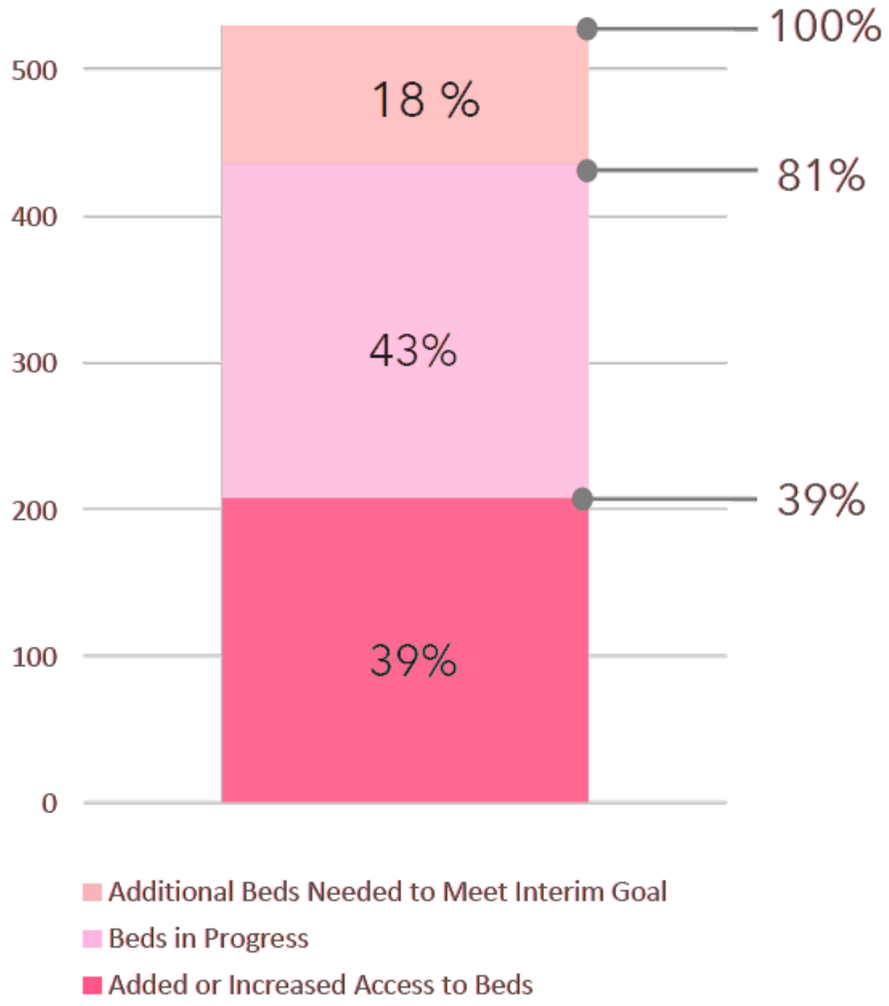
COUNTY GOVERNMENT IS THE HEALTHCARE AND SAFETY NET SERVICE PROVIDER FOR INDIGENT INDIVIDUALS AND FAMILIES

PUBLIC HEALTH CRISIS IN MENTAL ILLNESS AND SUBSTANCE USE DISEASE

Q1 – Direct additional funding from the general budget to increase the Supply of treatment beds

PROGRESS TOWARD 530-BED GOAL

By 2030, increase behavioral health treatment beds 50% by adding approximately 530 beds to the system of care.



PROGRESS TOWARD 530-BED GOAL

By 2030, increase behavioral health treatment beds 50% by adding approximately 530 beds to the system of care.

208 BEDS

53 Acute Beds	→	1,590 Clients
69 Subacute Beds	→	69 Clients
69 Community residential	→	138 Clients
17 SUT beds	→	154 Clients

1,951 CLIENTS SERVED

SANTA CLARA COUNTY AS A STATE MODEL

31,010

Total # of clients

Number of unduplicated clients served by Mental Health services, Substance Use Treatment Services, and other programs in FY 22.

88%

Eligible for Medi-Cal

Percent of clients served that were eligible for Medi-Cal.

50+

County & Contracted Service Providers

Number of county & contracted outpatient behavioral health service providers.

$1.5M

STATE MANDATED GENERAL FUND CONTRIBUTION

+$90M

ACTUAL COUNTY GENERAL FUND CONTRIBUTION - 57X

BHSD Call Canter 1- 800-704-0900
Call 24 hrs, 7 days/week

Steps:

1. People call the BHSD Call Center for help
2. A trained professional will help find the right care.
3. A referral will be provided to the appropriate service.

County Crisis & Suicide Prevention Lifeline 9-8-8
Call 24 hrs, 7 days/week

In-person response programs include:

- Mobile Crisis Response Team (MCRT)
- In-Home Outreach Teams (IHOT)
- Mobile Response and Stabilization Services (MRSS)
- Trusted Response Urgent Support Team (TRUST)
- Behavioral Health Urgent Clinic (BHUC) Walk-In

Q2

IMPLEMENT SB 43'S MODERNIZED CONSERVATORSHIP CRITERIA WELL BEFORE THE STATE-MANDATED JANUARY 2026 DEADLINE

- If the court conserves someone based solely on a substance use disorder without a co-occurring mental illness, there is no locked facility that is licensed to take them.
- State needs to issue new licensing rules for this category of conservatees

Q3

ALLOCATE ADDITIONAL FUNDING TO ENSURE THE RECENTLY LAUNCHED CARE COURT IS ROBUST, ACCESSIBLE, AND EFFECTIVE.

- The courts, not the County, receive funding to operate CARE Court.

Q4

PROVIDE DIRECT BEHAVIORAL HEALTH SERVICES TO UNHOUSED INDIVIDUALS

- Our Valley Homeless Healthcare Program, mobile services and general outreach services operate to get individuals into treatment when not in crisis

Q5

FUND THE CASE MANAGEMENT AND SUPPORTIVE SERVICES AT CITY-RUN SHELTERS, INCLUDING OUR QUICK-BUILD COMMUNITIES AND CONVERTED MOTELS

- County has 2,765 units of temporary housing and shelters, with an additional 1,014 in the pipeline
- Annual investment of $47M in shelters, including in San Jose

Q6

APPROVE THE USE OF SCC LAND AT THE COUNTY FAIRGROUNDS TO PROVIDE EMERGENCY INTERIM HOUSING AND/OR RV PARKING

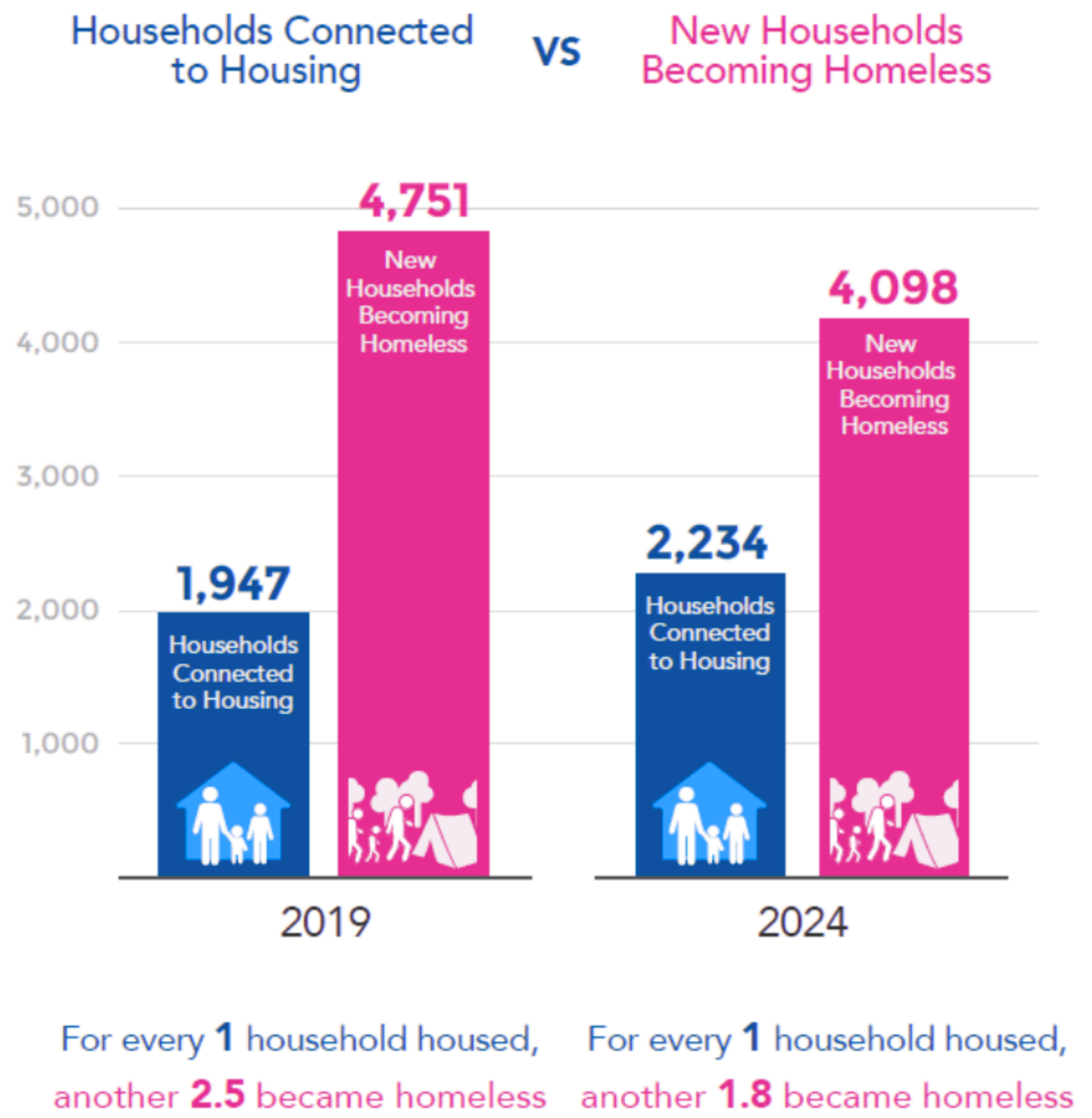
- Located in the part of the city with the highest density, lowest income, and most calls for first responder services

Q7

ENSURE THE EQUITABLE DISTRIBUTION OF SOLUTIONS FOR THE UNHOUSED ACROSS ALL CITIES IN SANTA CLARA COUNTY

- County solutions are spread across the county, including San Jose
- San Jose has the greatest need in the county

NARROWING THE GAP TO 'FUNCTIONAL ZERO'



THANK YOU

Do you have any question?

Supervisor.Ellenberg@bos.scgov.org
408-299-5040